

ANNUAL INFRASTRUCTURE FUNDING STATEMENT (IFS) 2019/20



This is the Brighton and Hove City Council Infrastructure Funding Statement (IFS) 2019/20. The aim of this statement is to provide an update on the Council's Community Infrastructure (CIL) processes, an account of Section 106 (S.106) income and expenditure in 2019/20, in compliance with Regulation 121A of the CIL Regulation 2010 (as amended.)

The City Council is a Contribution Receiving Authority (CRA) because it receives developer contributions, which include S.106 planning obligations and CIL receipts (although the council only commenced implementation of CIL on 5th October 2020.)

The requirement for CRA's to prepare an IFS was introduced by the CIL Regulations in 2019. The regulations state that no later than 31st December annually a CRA must publish an IFS which includes:

- An Infrastructure List (a statement of projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL;
- A report about CIL, in relation to the previous financial year (the "reported year"); and
A report about planning obligations in relation to the reported year.

The requirements for the type of information to be published in relation to CIL and planning obligations is set out in Schedule 2 of the CIL Regulations 2010 (as amended.)

About this Statement

The Brighton and Hove City Council IFS 2019/20 provides all information required under the CIL Regulations. It is supported by detailed planning obligation data in Appendices (I) – (IV). It also highlights the key infrastructure projects funded by developer contributions during 2019/20.

It should be noted that the Council adopted the Brighton and Hove City Council CIL Charging Schedule of May 2020 in July 2020, and it came into force on 5th October 2020. Therefore, because no CIL receipts were received in the "reported year", this inaugural IFS will only provide details of S,106 income and expenditure, alongside the Council's Infrastructure List.

The IFS is an important way of demonstrating how the council's housing target, as set out within the City Plan Part One, is being delivered alongside developer contributions, which will be used to support the delivery of essential supporting infrastructure.

The CIL Guidance requires that IFS data is prepared in a specific digital format (using CSV files) for digital submission to the Ministry of Housing, Communities and Local Government (MCHLG) using a standard template. Due to the Covid -19 pandemic, the process for providing this data has not yet been finalised and further guidance from central government is awaited.

Therefore, although this IFS is accompanied by spreadsheets which support the S.106 totals reported, the publication of the IFS will be followed by three CSV files, which will also be published on the council's website by 31st December 2020. They will also be submitted digitally to MCHLG once the processes have been established.

IFS 2019/20 – Key Headlines

Brighton & Hove City Plan Part One (2016 -2030)

- Adopted March 2016
- Aim to deliver 13,200 new homes and development by 2030
- The City Plan Part 1:
- ✓ Sets out a vision and objectives for the development and growth of Brighton & Hove up to 2030;
- ✓ identifies broad locations for development and allocates strategic sites and employment sites;
- ✓ Sets clear policies that guide decisions on planning applications;
- ✓ Indicates how the plan will be implemented and shows how progress will be monitored;
- ✓ Sets out the infrastructure requirements for the city up to 2030 and how these will be addressed.

The Council's Infrastructure Delivery Plan (IDP) sets out the infrastructure needed to support the development and growth of the city. It is a starting point for S.106 negotiations for all major developments and has formed the basis of the Council's CIL Infrastructure List:

[Infrastructure Delivery Plan](#)

Brighton & Hove City Council CIL

The Council adopted its CIL Charging Schedule of May 2020 in July 2020 and it came into effect on 5th October 2020.

[Adopted CIL Charging Schedule](#)

Section 106 (S.106)

In 2019/20, the council received a total of **£8,866,182** from S.106 planning obligations. These sums are either directly related to specifically defined infrastructure projects associated with each planning permission (Appendix II) or delivered on site.

The council held **£18,885,717** at the end of 2019/20, to be spent on either specifically defined infrastructure projects or citywide affordable housing developments.

In 2019/20, **£2,046,485** was spent on projects including:

- £821,000 for Affordable Housing site land provision for Frederick Street and Selsfield, Drive
- £150,000 on Sports new 3G pitch at Portslade Sports Centre
- In excess of £368,000 on Education upgrades for school facilities at Varndean and Dorothy Stringer schools.
- Nearly £98,000 on Safer Routes walking and cycling improvements in Hangleton
Further details are shown Appendix (III).

Brighton & Hove City Plan Part One

Brighton & Hove City Plan Part One was adopted in March 2016. The Plan includes a target of a minimum of 13,200 new homes to be delivered in the city over the plan period to 2030. One of the main ways that the Council will achieve its ambitions for growth and development is through the delivery of high quality, sustainable homes and neighbourhoods. The plan will support the delivery of the right infrastructure to support growth at the right time. This will help create healthier places for people and reducing carbon emissions.

CIL will play an increasing role in making provision for a range of infrastructure projects to support development across the city. The Inspector's Report into the examination of the council's CIL charging schedule shows that, by 2030, a total of £366 million of investment in city infrastructure will be required. The council estimates that there will be a shortfall of approximately £95 million in funding this requirement. It is estimated that the new CIL charges will raise approximately £2 million per annum (£20 million over the period) towards this overall shortfall.

Following the implementation of CIL, S.106 has been scaled back but will still provide funding for site specific infrastructure requirements, the artistic component and the local employment training scheme.

S.106 is also the only mechanism to ensure that developments provide sufficient affordable housing to achieve the council's policy requirements for 20% affordable housing as an equivalent financial contribution on sites of between 5 and 9 (net) dwellings, 30% on-site provision or financial contribution on sites of between 10 and 14 (net) dwellings, and 40% on-site provision on sites of 15 units or more.

Alongside S.106 and CIL, the council is also in receipt of grant funding from bodies such as the Local Economic Partnership and Transport for the South East.

The CIL Infrastructure List

The CIL Regulations (2019 Amendment) Regulation 121A requires the council to publish a statement of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL

The list below gives an indication of what CIL receipts could be spent on. This list has been prepared based on the [CIL examination documents](#).

It should be noted that there are infrastructure types listed on the CIL Infrastructure list which will also be funded through S106 obligations for strategic and "nil rated" sites. However, the contributions made through S.106 will be directly related to the impact of these developments on site (or immediately adjacent to), in accordance with Reg 122 of the CIL Regulations 2010.

For example, the strategic housing site at Toads Hole Valley is required and expected to make provision of a site for the development of a new secondary school in the city. However, other housing sites will also impact upon secondary education and therefore a proportion of future CIL receipts may also be spent on supporting secondary education alongside S.106 obligations.

The inclusion of a specific infrastructure type on this list does not commit the council to fund the project (either in whole or in part) through CIL, it merely provides an indication of the type of project.

Air Quality

All off-site citywide air quality mitigation and monitoring measures priorities where identified in Infrastructure Delivery Plan.

Education facilities

All off-site provision and improvements to new or existing schools and public sector funded education facilities.

Emergency Services

Cumulative impacts of development upon services where identified in Infrastructure Delivery Plan.

Energy and Utilities

Strategic renewable energy projects, measures and facilities provision where identified in Infrastructure Delivery Plan.

Flood Risk Management

Strategic Sustainable Urban Drainage Systems (SUDS) surface water flooding - priorities where identified in Infrastructure Delivery Plan

Health Facilities

Off-site citywide health care facilities provision.

Open Space Provision

All off-site provision and improvements to publicly accessible parks and other recreation open space facilities including amenity green areas and areas for food growing.

Recreation space built facilities

All off-site provision and improvements including built provision to play space, indoor/outdoor sports, and playing fields.

Provision and enhancement of Green Infrastructure network

Green infrastructure network connectivity including cross boundary infrastructure, rights of way, biodiversity measures and tree planting.

Public realm and cultural infrastructure

Strategic public realm upgrade including environmental improvements, components for delivery of arts, cultural provision and production space and technology.

Transport and Highways

City wide transport improvements including walking and cycling facilities and networks, public transport facilities and services, road safety, and parking and traffic management.

Off-site provision, improvement and maintenance to new and existing public highways infrastructure and rights of way including traffic signals, junction upgrades and lighting

The Council is refreshing its Infrastructure Delivery Plan (IDP) in 2021 in concert with City Plan Part Two. When completed the IDP will provide a more detailed list of infrastructure priorities which will require funding, this will be reflected in future updates to the IFS.

Section 106 Agreements – Collection and Expenditure

The council collects S.106 to make provision for infrastructure across the city including affordable housing, greenspace (including the provision and maintenance of parks, open spaces and playgrounds), schools, highways and sports and leisure facilities.

Section 106 Agreements and Income 2019/20

The following sets out:

- a) S.106 planning obligations signed by developers and the council (to be paid once development triggers are reached in the future) in 2019/20;
- b) The amount of S.106 paid to the council by developers in 2019/20 (from all planning obligations);
- c) The amount of S.106 that is yet to be formally allocated for spending by the council; and

The data is currently reported using a monitoring spreadsheet in conjunction with the council's finance systems. These records are being transferred to a new bespoke ICT system (Exacom) which will be used to report on all CIL and S.106 demand notices, obligations, income and expenditure with effect from 1st April 2020.

A breakdown of the data, based on the various infrastructure categories and referenced back to the planning permission, is provided in the appendices that accompany this report.

S.106 planning obligations signed by developers and the council (to be paid once development triggers are reached in the future) in 2019/20

In 2019/20 the council entered into 34 S.106 agreements as part of the approval of 2626 planning applications. In signing up to those S.106 agreements, the council is due to receive £7,407,153 once triggers are reached on those development sites (and will be reported as income is received in future IFS reports.)

The 5 largest (by value) S.106 agreements signed during 2019/20 are summarised below:

Planning Permission	Development	Total S106 (financial Obligations)	Categories (all provision)
BH2018/02598	Longley Industrial Estate, New England Street, Brighton	£1,582,367	<ul style="list-style-type: none"> • Affordable Housing • Artistic Component • Education • Public Realm including environmental improvements and tree planting • Local Employment/training • Recreation/open space • Sustainable Transport incl. Travel Plans

BH2018/03541	Land east Coldean Lane, North Varley Halls, Brighton	£1,004,740	<ul style="list-style-type: none"> • Affordable Housing • Education • Highways • Local Employment/training • Recreation/open space • Sustainable Transport including monitoring fee
BH2019/01272	1 Moulsecoomb Way, Brighton	£692,169	<ul style="list-style-type: none"> • Artistic Component • Highways • Local Employment/training • Recreation/open space • Sustainable Transport
BH2018/01738	Land at Lyon Close Hove	£676,703	<ul style="list-style-type: none"> • Affordable Housing • Artistic Component • Education • Highways • Local Employment/training • Recreation/open space • Sustainable Transport
BH2018/00868	Land at Kings House Grand Avenue, Hove	£667,825	<ul style="list-style-type: none"> • Affordable Housing • Artistic Component • Education • Highways • Local Employment/training • Recreation/open space • Sustainable Transport
Total value largest signed Agreements		£3,955,979	

All of the S.106 obligations clearly define how the S.106 money will be spent and a list of all the obligations that make up the total is provided in the Appendices.

The amount of S.106 paid to the council by developers in 2019/20 (from all planning obligations)

It should be noted that the council monitors planning obligations which were entered into as long ago as pre 1997, as trigger dates can be met many years into the development process. This ensures that the council collects all obligations due from developers.

In 2019/20, a number of S.106 payment triggers were reached on a range of planning applications (with planning obligations going back to October 2016 .) The total amount received from those S.106 obligations was **£8,868,182**.

The 5 largest (by value) S.106 payments received during 2019/20 are summarised below:

Planning Permission	Development	Total S106 Obligations	Categories
BH2014/00093	Former Lansdowne Hotel, Lansdowne Place Hove	£2,873,785	<ul style="list-style-type: none"> • Affordable Housing • Education • Local Employment/training • Recreation
BH2017/00492	Preston Barracks (2 nd payment)	£1,040,358	<ul style="list-style-type: none"> • Affordable Housing • Local Employment/training • Sustainable Transport
BH2018/00340	Former Amex HQ Edward Street Brighton	£783,633	<ul style="list-style-type: none"> • Education • Local Employment/training • Recreation • Sustainable Transport
BH2016/02535	Former Westerman complex School Road Hove	£645,660	<ul style="list-style-type: none"> • Local Employment/training • Recreation • Sustainable Transport • Wheelchair accessibility (for affordable housing)
BH2018/00868	Land Kings House, Grand Avenue Hove (1 st (50%) payment)	£363,921	<ul style="list-style-type: none"> • Education • Local Employment/training • Recreation
Total largest payments received		£4,668,039	

A full breakdown of the sums received is included in Appendix (II).

The amount of S.106 that is yet to be formally allocated for spending by the council

As mentioned above, the council monitors S.106 obligations going back to 1997. In all cases, S.106 obligations clearly set out what they will deliver and pay for. However, sometimes it may take time for the full amount of S.106 money to be triggered and received in order to deliver a specific infrastructure project.

Where S.106 has not been formally “allocated”, this does not mean that it will not be spent on a specifically defined project. It may mean that the relevant directorate is developing a programme or scheme to spend the money on the measures in areas defined in the s106 Agreement, and this may also include current or future funding from other budget headings to support the total investment costs. Therefore authority to sign off the spend has not at this stage been reached.

The total amount of money, under any planning obligation which was received on or before 31st March 2019 either allocated or yet to be formally allocated, totals **£18,885,717**.

Non-Monetary Obligations

The CIL Regulations identify that in some cases, S.106 can include “non-monetary” contributions. This means that developers enter into an agreement which obliges them to provide infrastructure such as affordable housing units on site; or open spaces and children’s play area for example, rather than paying money to the council to deliver.

In 2019/20, the council entered into 10 planning agreements which will deliver 184 affordable housing units of 76 affordable rent and 108 shared ownership homes on site

Furthermore, the council entered into a total of 34 S106 Agreements with planning obligations which will make provision for the following:

Summary Non-financial contributions secured 2019/20	Number of Agreements
Affordable Housing	10
Artistic Component	9
Community Use Agreement (for sports provision)	1
Ecology Strategy/mitigation	1
Employment Training Strategies (requiring minimum 20% local labour on development sites)	15
Management Plans (delivery/servicing)	6
Travel Plans (incl Bike share/Car Club)	10

S.106 Expenditure

The IFS reports on the **£2,113,889** S.106 expenditure on infrastructure items by the council in the financial year 2019/20. This includes money from historic S.106 obligations entered into prior to 2019/20, due to the lead time to deliver projects and to ensure that sufficient sums of money are available to spend on specific projects.

The 5 largest (by value) S.106 projects funded during 2019/20 are summarised below:

Planning Permission	Development	Project Funded	Total Project Expenditure 2019/20
BH2015/01471	Former Astoria, Gloucester Place Brighton	Affordable Housing Selsfield	£521,000

		Drive land provision	
BH2015/01471	Former Astoria, Gloucester Place Brighton	Affordable Housing Frederick Street land provision	£300,000
BH2017/01891	West Blatchington Primary School, Hangleton Way	Recreation – Portslade Sports Centre 3G pitch	£150,000
BH2010/01054	Land at Pankhurst Avenue (ex Brighton General Nurses Accommodation)	Education – Varndean School upgrade works	£135,796
BH2012/03364	Former convent, 1 Manor Road Brighton	Education – Dorothy Stringer upgrade works	£107,743

A full breakdown of the sums expended is included in Appendix (III).

The council, did not spend any S.106 receipts to repay money borrowed (including interest.

It also did not refund any sums to developers under the terms of the S.106 agreements in 2019/20.

POSSIBLE INSERT PEN PROFILE OF THE 5 PROJECTS ABOVE SUBJECT TO INFORMATION & PICTURES BEING AVAILABLE FROM REQUISITE SERVICES

S.106 Monitoring Fees

The Council historically has not charged a monitoring fee on planning applications with S.106 obligations. In September 2019, the amendments to the CIL Regulations allowed for planning authorities to set monitoring fees for S.106, in addition to the capped 5% administration fee that is permitted from the sums raised through the CIL levy.

The council has included it's mechanism for charging monitoring fees in the updated Developer Contributions Technical Guidance that was approved in June 2020 and is available on the council's website: [INSERT LINK](#)

The monitoring fee receipts will accumulate over time because developments that include a S.106 monitoring fee may not start for several years.

Included in this 2019/20 IFS Report are two monitoring sums totalling £8,524 being the sum of £4,800 secured from application BH2018/03541 land east Coldean Lane North Varley Halls Brighton for Travel Plan Monitoring and £3,724 from 2019/00293 (Sea Lanes) land at former Peter Pan's Playground Madeira Drive Brighton for Ecological Mitigation Monitoring.

Long Term Maintenance Sums on Deposit

In some cases, when a development site includes public open space and play space (or improvements), it asks the council to take responsibility for the ongoing maintenance for the spaces and equipment. In these instances, developers pay maintenance sums upon transfer of the land which are held on a long-term basis.

The total amount allocated as long-term maintenance (retained as at 31st March 2020) is £102,520.60 for the sites below:

BH2001/1811/OA	Brighton Station site (inc A-D Co	Northern Site Nature Conservation Interest (SNCI) Maintenance	£ 25,000.00
BH2005/05142	Block K Brighton Station Site	SNCI Maintenance	£ 25,000.00
BH2006/1430	Block G, Brighton Station/NEQ	Northern & Southern SNCI Management (maintenance)	£ 9,978.61
BH2010/03999	Block J Brighton Station/NEQ	Southern SNCI Contribution	£ 23,750.00
BH2012/02370	land at 9 Hillbrow	Translocation - Maintenance	£ 2,100.00
BH2001/02593	Crowhurst Road/Crowhurst Cor	SNCI Maintenance	£ 7,043.69
BH2017/02410	Overdown Rise/Mile Oak Road	Translocation Maintenance	£ 8,076.00
BH2012/03286	land 140/146 Springfield Road	Translocation Maintenance	£ 1,572.30

Conclusions

The council must deliver a significant quantum of new housing and development over the period covered by the Brighton and Hove City Plan Part One (to 2030.) This will require an increasing amount of CIL and S.106 developer contributions from developers to fund the consequential infrastructure improvements required to support the demands of these developments.

The IFS shows that, in 2019/20, a significant level of monetary and non-monetary obligations have been entered into, with 184 affordable housing units being secured, alongside the contributions set out in the summary table below:

Obligation Category	New Contributions Secured	Contributions Paid	Contributions Spent	Contributions Held
Affordable Housing (Commuted Sums)	£ 828,250	£ 3,514,329	£ 821,000	£ 5,744,450
Community	£ -	£ -	£ -	£ 114,737
Digital	£ -	£ -	£ -	£ -
Economic Development (Local Employment)	£ 432,598	£ 656,652	£ 214,081	£ 1,048,861
Education	£ 1,144,998	£ 942,392	£ 368,376	£ 2,669,482
Flood / Water	£ -	£ -	£ -	£ -
Green Infrastructure / Public Realm (inc SUDS)	£ 757,217	£ 31,653	£ -	£ 71,523
Health	£ -	£ -	£ -	£ -
Monitoring	£ 8,524	£ -	£ -	£ -
Open Space / Leisure	£ 3,103,172	£ 2,600,827	£ 245,723	£ 5,627,948
Artistic Component	£ -	£ -	£ 48,167	£ 96,318
Sustainable Transport	£ 1,132,394	£ 1,122,329	£ 349,138	£ 3,512,398
TOTAL - 2019/20	£ 7,407,153	£ 8,868,182	£ 2,046,485	£ 18,885,717
TOTAL - 2018/19	£ 5,905,855	£ 6,635,912	£ 964,126	£12,064,020

Also, as set out in the appendices important infrastructure projects are being delivered annually using S.106 receipts.

Subsequent IFS reports will provide comprehensive reports on CIL income and expenditure, along with the ongoing position with new and existing S.106 agreements.

Finally, this inaugural IFS provides a snapshot of S.106 income and expenditure from 2019/20 and shows how developments in the city are contributing to improvements in key infrastructure projects across the city.

Glossary

INCLUDE TERMS FOLLOWING REVIEW BY LAYPERSON TO CHECK IF NEEDED

Appendices

Appendix (I) 2019/20 Contributions Secured

Appendix (II) 2019/20 Contributions Received

Appendix (III) 2019/20 Contributions Spent

Appendix (IV) 2019/20 Contributions Held

BHCC Infrastructure Funding Statement 2019/20									
Appendix (I) Contributions Secured									
<u>Application</u>	<u>Address</u>	<u>Affordable Housing</u>	<u>Education</u>	<u>Local Employment</u>	<u>Recreation</u>	<u>Transport</u>	<u>Public Realm</u>	<u>Monitoring</u>	<u>Totals</u>
BH2018/00868/FP	land at Kings House Grand Avenue Hove		£ 152,765.00	£ 51,300.00	£ 463,760.00				£ 667,825.00
BH2018/02854/FP	land at 41 and 42 Park Wall Cottages, Station Approach Falmer			£ 6,500.00	£ 85,451.00	£ 39,400.00			£ 131,351.00
BH2018/00248/FP	land at Patcham High School, Ladies Mile Road Patcham			£ 7,750.00		£ 15,000.00			£ 22,750.00
BH2018/03600/FP	land at Buckley Close Hove		£ 10,117.00	£ 3,600.00		£ 10,800.00			£ 24,517.00
BH2017/02484/FP	St Georges House, 34-36 St Georges Road Brighton	£ 135,750.00				£ 4,500.00			£ 140,250.00
BH2017/04050/FP	35-39 The Droeway Hove		£ 37,089.00	£ 20,150.00	£ 51,254.00	£ 35,343.00			£ 143,836.00
BH2018/02536/FP	25 Preston Park Avenue Brighton		£ 182,250.00			£ 6,900.00			£ 189,150.00

BH2018/03932/FP	land at the Savoy Centre, 75-79 East Street Brighton (inc former Days Restaurant)					£ 3,664.00			£ 3,664.00
BH2018/01336/FP	land rear 1 to 45 Wanderdown Road, Ovingdean Brighton					£ 6,000.00			£ 6,000.00
BH2018/01738	land at Lyon Close Hove		£ 122,413.00	£ 44,000.00	£ 385,290.00	£ 125,000.00			£ 676,703.00
BH2018/02699	land at 118 -132 London Road, 2-8 Oxford Place, 35-40 Oxford Street Brighton			£ 23,200.00	£ 232,845.00				£ 256,045.00
BH2017/04022/FP	former Astoria Gloucester Place Brighton					£ 10,300.00			£ 10,300.00
BH2018/02126/FP	land at 29-31 (former Synagogue) New Church Road Hove		£ 91,326.00	£ 15,900.00	£ 149,441.00	£ 64,000.00			£ 320,667.00
BH2019/00293/FP	(Sea Lanes) land at former Peter Pan's Playground Madeira Drive Brighton					£ 3,500.00	£ 3,724.00		£ 7,224.00
BH2017/02050/FP	Royal Pavilion Tavern Castle Square Brighton	£ 374,500.00							£ 374,500.00
BH2018/02051/FP	Grove Park (formerly William Moon Lodge) The Linkway Brighton					£ 31,350.00			£ 31,350.00

BH2018/02749/FP	land at George Cooper House, 20-22 Oxford Street Brighton		£ 6,866.00	£ 3,000.00	£ 25,935.00				£ 35,801.00
BH2018/02598/FP	Longley Industrial Estate, New England Street & Elder Place Brighton		£ 122,086.00	£ 57,500.00	£ 453,980.00	£ 202,894.00	£ 757,217.00		£ 1,593,677.00
BH2019/01502/FP	Ferry Wharf Basin Road North, Portslade			£ 6,508.00		£ 5,250.00			£ 11,758.00
BH2019/00993/FP	land at 25 Preston Park Avenue Brighton					£ 6,900.00			£ 6,900.00
BH2019/01272/FP	1 Moulsecoomb Way Brighton			£ 36,700.00	£ 448,919.00	£ 206,550.00			£ 692,169.00
BH2019/02690/FP	land at 120/124 Vale Avenue Brighton					£ 6,000.00			£ 6,000.00
BH2018/03541/FP	Land east Coldean Lane, North of Varley Halls, South of the A27		£ 252,021.00	£ 81,400.00	£ 516,519.00	£ 150,000.00		£ 4,800.00	£ 1,004,740.00
BH2019.02007/FP	land at 34 Preston Park Avenue, Brighton	£ 182,250.00							£ 182,250.00
BH2019/01623/FP	Land at Ecovert House and Regent Arcade Bartholomews Brighton					£ 2,750.00			£ 2,750.00
BH2018/03798/FP	land at 35-39 The Droeway Hove		£ 52,398.00	£ 20,150.00	£ 59,282.00	£ 35,343.00			£ 167,173.00

BH2018/02926/FP	land at 113/119 Davigdor Road Hove		£ 45,376.00	£ 25,140.00	£ 137,090.00	£ 57,000.00			£ 264,606.00
BH2018/02054/FP	Ditchling Court, 136 Ditchling Road Brighton	£ 135,750.00				£ 6,300.00			£ 142,050.00
BH2018/03629/FP	Belgrave Training Centre, Clarendon Place Portslade		£ 70,291.00	£ 29,800.00	£ 93,406.00	£ 97,650.00			£ 291,147.00
		£ 828,250.00	£ 1,144,998.00	£ 432,598.00	£ 3,103,172.00	£ 1,132,394.00	£ 757,217.00	£ 8,524.00	£ 7,407,153.00

BHCC Infrastructure Funding Statement 2019/20				
Appendix (II) Contributions Received				
Application	Development	contribution type	sum	provision
2016/02535	Westerman Complex School Road Hove	Wheelchair accessibility (Affordable Housing)	£ 53,370.00	Wheelchair Accessibility Contribution allocated for adaptations for new Victoria Road Home Purchase Policy site
2016/01957	St Gabriels Wellington Road Brighton	Affordable Housing	£ 209,126.00	Affordable Housing in city
2016/02846	17 Bampfield Street Portlade	Affordable Housing	£ 93,133.00	Affordable Housing in city
2017/02050	Pavilion Tavern 7-8 Castle Square Brighton	Affordable Housing	£ 374,500.00	Affordable Housing in city
2014/00093	former Lansdowne Hotel, Lansdowne Place Hove	Affordable Housing	£ 2,647,700.00	Affordable Housing in city

2017/02484	34/36 St Georges Road Brighton	Affordable Housing	£ 136,500.00	Affordable Housing in city
Sub Total Affordable Housing			£ 3,514,329.00	
2016/02535	Westerman Complex School Road Hove	Education	£ 216,079.00	West Hove Infant, Hove Junior, St Andrews Primary, Hove Junior (Holland Road) Goldstone Primary, West Hove Infant, Connaught Road Primary Schools And Secondary And Sixth Form Provision at Blatchington Mill or Hove Parks Schools
2014/00093	former Lansdowne Hotel, Lansdowne Place Hove	Education	£ 67,692.00	Education facilities in Administrative Boundary required as consequence of Development
2018/02126	29/31 New Church Road Hove (former Synagogue)	Education	£ 90,982.00	Secondary Provision at Blatchington Mill or Hove Park Schools
2018/00340	former Amex HQ site, Edward Street Brighton	Education	£ 90,212.00	Varndean and Dorothy Stringer Schools
2017/01083	87 Preston Road Brighton (former City College)	Education	£ 55,352.00	for Stanford Infants and Junior And/Or St Barts CE Primary, Downs Infants and Junior Schools, St Bernadettes CE Primary, Dorothy Stringer and Varndean Schools.
2017/02410	land at Overdown Rise and Mile Oak Road Portslade	Education (50%)	£ 344,766.00	Nursery Provision at Southern Cross Pre-School And/Or Acorn Nursery or Footsteps Day Nursery; Primary Provision at Mile Oak Primary And/Or Peter Gladwin, St Nicholas CoE or Brackenbury Primary School; Secondary And 6th Form Provision at PACA And/Or Blatchington Mill, Hove Park or Cardinal Newman
2018/00868	Land at Kings House Grand Avenue Hove	Education (50%)	£ 77,309.00	Secondary And Sixth Form provision at Blatchington Mill and Hove Park Schools

Sub Total Education			£ 942,392.00	
2017/03566	BHASVIC, 205 Dyke Road Brighton	Local Employment Scheme Contribution	£ 28,696.00	site related local employment and training
2017/02410	land at Overdown Rise and Mile Oak Road Portslade	Local Employment Scheme Contribution	£ 52,221.00	site related local employment and training
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	Local Employment Scheme Contribution	£ 167,178.00	site related local employment and training
2016/06478	Lion Gardens - Withdean Avenue Brighton	Local Employment Scheme Contribution	£ 5,712.00	site related local employment and training
2017/01083	87 Preston Road Brighton (former City College)	Local Employment Scheme Contribution	£ 8,708.00	site related local employment and training
2016/02535	Westerman Complex School Road Hove	Local Employment Scheme Contribution	£ 36,538.00	site related local employment and training
2018/02699	118-132 London Road (former Boots/Co-op), Oxford Place & Oxford Street	Local Employment Scheme Contribution	£ 23,200.00	site related local employment and training
2014/00093	former Lansdowne Hotel, Lansdowne Place Hove	Local Employment Scheme Contribution	£ 27,943.00	site related local employment and training
2018/00868	Land at Kings House Grand Avenue Hove	Local Employment Scheme Contribution	£ 51,922.00	site related local employment and training
2019/01502	Ferry Wharf Basin Road North, Portslade	Local Employment Scheme Contribution	£ 6,508.00	site related local employment and training
2018/00076	south side Victoria Road Trading Estate, Wellington Road Portslade	Local Employment Scheme Contribution	£ 4,970.00	site related local employment and training

2015/02443	land at Units 2-8 The Terraces, Madeira Drive Brighton	Local Employment Scheme Contribution	£ 35,815.00	site related local employment and training
2018/00340	former Amex HQ site, Edward Street Brighton	Local Employment Scheme Contribution	£ 191,401.00	site related local employment and training
2018/02126	29/31 New Church Road Hove (former Synagogue)	Local Employment Scheme Contribution	£ 15,840.00	site related local employment and training
Sub Total Local Employment training			£ 656,652.00	
2016/02756	Former Texaco site Kingsway/Victoria Terrace Hove	Recreation	£ 111,844.00	Recreation/sport facilities including Hove Lagoon or Wish Park, Stoneham Park
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	Recreation	£ 739,408.00	Stanmer and/or Wild Park and Moulsecomb LC for indoor sport
2014/01637	52-54 Hollingdean Road & 46 Freehold Terrace, Brighton	Recreation	£ 297,922.00	Recreation facilities in vicinity and adjoining Lewes Road (all wards) including Moulsecomb & Bevendan and to include Withdean LC, Moulsecomb LC and Prince Regent
2016/06478	Lion Gardens - Withdean Avenue Brighton	Recreation	£ 47,036.00	Hove Park, Withdean Sports provision and local allotments
2017/01083	87 Preston Road Brighton (former City College)	Recreation	£ 73,213.00	Parks Play Dyke Road and Blakers Park allocation
2016/02535	Westerman Complex School Road Hove	Recreation	£ 263,724.00	Equipped Play at Stoneham Park And/or Wish Park or Hove Lagoon; Parks at Stoneham And/or Wish or Davis Park; Sport at Davis Park And/or King Alfred, Withdean LC or Hove Lagoon; Allotments at Weald And/or North Nevill.

2018/02699	118-132 London Road (former Boots/Co-op), Oxford Place & Oxford Street	Recreation	£ 232,845.00	Parks recreation sports including Preston Park, Withdean Stadium
2014/00093	former Lansdowne Hotel, Lansdowne Place Hove	Recreation	£ 130,450.00	St Ann's Well Gardens And/Or Brunswick Square Hove
2018/02126	29/31 New Church Road Hove (former Synagogue)	Recreation	£ 148,878.00	Recreation play sports for Wish or Stoneham Park and Hove Lawns, Davis Park and Withdean Sport Complex plus Weald or Nevill allotments
2018/00340	former Amex HQ site, Edward Street Brighton	Recreation	£ 320,816.00	Primarily for Dorset Gardens Inc highways access junction Dorset Garden/Edward Street; - then and/or Queens Park, Tarner Park Valley Gardens and/or Additional Tree Planting John Street and/or White Street.
2018/00868	Land at Kings House Grand Avenue Hove	Recreation (50%)	£ 234,691.00	Recreation provision in vicinity including Kingsway, St Ann's, Palmeira Square or Wish Park, Aldrington Recreation Ground
Sub Total Recreation			£ 2,600,827.00	
2018/03932	land at the Savoy Centre, 75-79 East Street Brighton (inc former Days Restaurant)	Sustainable Transport	£ 3,664.00	15 x cycle spaces in vicinity of Property
2016/01957	St Gabriels Wellington Road Brighton	Sustainable Transport	£ 3,754.00	Dropped kerbs/tactiles along Wellington Road and at its junction with Elm Grove, Franklin Road/Upp Wellington Road And/or at Elm Grove/Lewes Road junction
2017/03566	BHASVIC, 205 Dyke Road Brighton	Sustainable Transport	£ 61,296.00	Drop Kerbs in local area to Access Site And/or Nearby Bus Stops And/or Brighton Bike Share in vicinity

2016/05493	Land at Station Street/Blackman Street Brighton	Sustainable Transport	£ 130,600.00	Pedestrian and Cycling improvement and Public Realm improvement Incorporating Artistic Influence between Development and NEQ, London Road, North Laine, Brighton Station
2014/01637	52-54 Hollingdean Road & 46 Freehold Terrace, Brighton	Sustainable Transport	£ 156,459.00	footways and pedestrian facilities in south of Hollingdean and along Lewes Road for pedestrian, cycle and public transport provision.
2016/06478	Lion Gardens - Withdean Avenue Brighton	Sustainable Transport	£ 11,725.00	bus stop improvements - Dyke Road Drive allocation
2015/02893	4-12 Lyndhurst Road Hove	Sustainable Transport	£ 9,844.00	Dropped kerbs, paving/tactiles Lyndhurst Road junctions with Montefiore Road, Avondale, Glendale, Ferndale and Silverdale Road
2017/01280	former Argus House units 2-8 Crowhurst Road Brighton	Sustainable Transport	£ 41,943.00	Bus Stop improvements Kerbs and Shelter Crowhurst Road West And/Or RTI Crowhurst Road Eastbound or Westbound Asda Stop
2016/02535	Westerman Complex School Road Hove	Sustainable Transport	£ 75,949.00	Side Road Entry Treatments Junctions School Road/Portland Road and/or Junction Grange Road/Portland Road and RTI Westbound School Road Portland Road
2019/01502	Ferry Wharf Basin Road North, Portslade	Sustainable Transport	£ 5,250.00	Pedestrian improvements on and between the Site and Kingsway (A259) and Basin Road North and Kingsway and Middle Street to local facilities
2018/02051	Grove Park, The Linkway, Hollingdean	Sustainable Transport	£ 31,479.00	Drop Kerbs, tactiles to include Horton Road, Davey Drive, The Crossway, Hollingbury Place, The Linkway and Staples Road And/Or Bus Stop Improvements at St Josephs School North East bound bus stop.
2015/02443	land at Units 2-8 The Terraces, Madeira Drive Brighton	Sustainable Transport	£ 55,822.00	Bus Stop RTI and Kerbs at stops Opposite New Steine, Adjacent New Steine And RTI only at Sealife Centre (Stop L)

2018/00340	former Amex HQ site, Edward Street Brighton	Sustainable Transport	£ 180,203.00	Real Time Indicators x 2 American Express and Law Courts stops Edward Street For Each of the following: Uncontrolled informal pedestrian Edward Street And/or RTI east/west on stops close to site; Highway improvements to improve cycle access between site and seafront inc local cycling infrastructure; Highways traffic calming and pedestrian improvements on one more: Carlton Hill, Kingswood St, John St and White Street; And/or Local pedestrian infrastructure; Valley Gardens Phases 2 and 3, at least 1 x Car Club space within Adopted highway of either John St, Carlton Hill or White Street.
2016/02698	204 Old Shoreham Road Portslade	Sustainable Transport	£ 7,162.00	Dropped Kerbs Tactiles at One Or More following junctions: Old Shoreham Road/Locks Hill; At Junctions And Across Mill Lane with Benfield Crescent; Hillside/Benfield Way; Foredown Drive And Benfield with Old Shoreham Road.
2017/02484	34/36 St Georges Road Brighton	Sustainable Transport	£ 4,525.00	Off-site on street cycle parking contribution
2019/01623	land at Ecovert House, Regent Arcade (East Street) Bartholomews, Brighton	Sustainable Transport	£ 2,750.00	Off-site cycle storage in vicinity
2018/02126	29/31 New Church Road Hove (former Synagogue)	Sustainable Transport	£ 63,759.00	Footway and Crossing improvements on routes from site to Aldrington Station, Hove Park, Central Hove Shopping areas and the Seafront
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	Sustainable Transport	£ 133,772.00	Cycle facilities improvement And/or Pedestrian facilities And/Or CPZ consultation

2017/02410	land at Overdown Rise and Mile Oak Road Portslade	Sustainable Transport (first payment)	£ 142,373.00	Drop Kerbs/Tactiles on Pedestrian Routes serving Property and missing links to public rights of way network as identified with Public Rights of Way Improvement Plan And/Or Bus Stop improvements including RTI at Graham Avenue; Second Transport Sum on Highway Improvements at Junction Hangleton Link Road and A27.
Sub Total Sustainable Transport			£ 1,122,329.00	
2006/02369	Brighton i360 (West Pier) Kings Road	Ticket Revenue Contribution	£ 31,653.00	Public realm, environmental improvements in vicinity of i360 site
Sub Total Public Realm			£ 31,653.00	

BHCC Infrastructure Funding Statement 2019/20			
Appendix (III) Contributions Spent			
Application	Development	sum	project/scheme
Public Art Maintenance		£ 2,731.00	Wharf Road Art Completion
2001/02071	179 Church Road and 1a Connaught Road Hove	£ 3,626.00	Wharf Road Art Milimetre Milestone No 5 completion snagging
2001/02071	179 Church Road and 1a Connaught Road Hove	£ 1,269.44	Wharf Road Art Milimetre final panels and bollards
2010/03714	88-92 Queens Road/ 4 Frederick Place (IBIS Hotel) Brighton	£ 2,093.40	Art works Traffic Management costs
2010/03714	88-92 Queens Road/ 4 Frederick Place (IBIS Hotel) Brighton	£ 1,500.00	Art works equalities works
2010/03714	88-92 Queens Road/ 4 Frederick Place (IBIS Hotel) Brighton	£ 6,497.10	Art works Installation
2010/03714	88-92 Queens Road/ 4 Frederick Place (IBIS Hotel) Brighton	£ 1,088.00	Art Works Railings/stands strip back works
2010/03714	88-92 Queens Road/ 4 Frederick Place (IBIS Hotel) Brighton	£ 7,526.40	Art Queens Rd/Quadrant Wayfinding Milestone 4 - Land Prep
2012/02625	Co-op site London Road Brighton	£ 9,773.60	Art Queens Rd/Quadrant Wayfinding Milestone 4 - Land Prep
2012/02625	Co-op site London Road Brighton	£ 4,062.50	Art Queens Rd/Quadrant Wayfinding Milestone 6 installation
2012/02625	Co-op site London Road Brighton	£ 7,000.00	Art Queens Rd/Quadrant Wayfinding Milestone 5 installation
2012/02625	Co-op site London Road Brighton	£ 500.00	Art Queens Road Quadrant Stage 4
2017/01065	former Baptist Church Montpelier Place Brighton	£ 250.00	Norfolk Square art project shortlisting
2017/01065	former Baptist Church Montpelier Place Brighton	£ 250.00	Norfolk Square art project shortlisting

2006/01761	Brighton Station Blocks E/F (NEQ)	£ 100,000.00	Education Dorothy Stringer upgrade works
2010/01054	i360 (West Pier) Kings Road Brighton	£ 135,796.00	Education Varndean School upgrade works
2012/03364	1 Manor Road Brighton (former convent)	£ 107,743.00	Education Dorothy Stringer upgrade works
2010/02012	25/28 St James's Street, Brighton	£ 20,080.00	Education Secondary provision Dorothy Stringer School upgrade works
2016/01020	4-7, 9 & 15-20 Kensington Street Brighton	£ 4,757.00	Education Varndean School upgrade works
2015/01471	former Astoria Gloucester Place Brighton	£ 300,000.00	Affordable Housing Frederick Street
2015/01471	former Astoria Gloucester Place Brighton	£ 521,000.00	Affordable Housing Selsfield Drive
2002/01895	Ex BP Garage site, Pelham Terrace/Lewes Road	£ 2,501.00	Saunders Park Café
2002/01895	Ex BP Garage site, Pelham Terrace/Lewes Road	£ 3,819.00	Saunders Park Café
2006/01761	Brighton Station Blocks E/F (NEQ)	£ 3,208.43	Parks The Level benches
2009/00655	Covers Yard (Viaduct Lofts) Melbourne Street	£ 29,789.93	Saunders Park Café
2010/00498	Former Esso site, Hollingdean Road Brighton	£ 3,701.54	Parks - Saunders Park café
2010/00498	Former Esso site, Hollingdean Road Brighton	£ 288.00	Parks - Saunders Park café works fence hire
2010/01824	112/113 Lewes Road Brighton	£ 6,932.54	Saunders Park café
2013/02152	Brook Mead Albion Street Brighton	£ 5,765.69	Queens Park - pond wildlife
2015/01121	119 Lewes Road Brighton	£ 18,467.74	Saunders Park café
2015/01121	119 Lewes Road Brighton	£ 21,249.00	Saunders Park café

2017/01891	West Blatchington Primary School, Hangleton Way Hove	£ 150,000.00	Portslade Sports Centre 3G pitch
2013/03816	BHASVIC 205 Dyke Road Brighton	£ 2,000.00	BHASVIC Dyke Road staff costs
2013/03816	BHASVIC 205 Dyke Road Brighton	£ 1,958.63	BHASVIC Dyke Road TraC payments
2015/02941	former Whitehawk Library, Findon/Whitehawk Road	£ 2,240.00	Former Whitehawk Library Training costs
2015/02941	former Whitehawk Library, Findon/Whitehawk Road	£ 2,000.00	Former Whitehawk Library staff costs
2014/02417	Robert Lodge, Manor Place, Brighton	£ 1,000.00	Robert Lodge, Manor Place staff costs
2015/02917	121/123 Davigdor Road, Hove	£ 5,000.00	121/123 Davigdor Road staff costs
2014/03605	70 and Site of Chrome Productions Limited Goldstone Lane Hove	£ 5,000.00	Chrome Goldstone Lane staff costs
2014/03605	70 and Site of Chrome Productions Limited Goldstone Lane Hove	£ 14,800.00	Chrome college course costs
2012/00782	Former Ice Rink & 11 Queens Square Brighton	£ 2,000.00	Former Ice Rink 11 Queens Square staff costs
2012/00782	Former Ice Rink & 11 Queens Square Brighton	£ 1,700.00	Former Ice Rink 11 Queens Square work experience costs
2012/00782	Former Ice Rink & 11 Queens Square Brighton	£ 14,800.00	Former Ice Rink 11 Queens Square college course costs
2016/01877	Shelter Hall Kings Road Arches, Brighton	£ 500.00	Shelter Hall Kings Road staff costs
2016/01877	Shelter Hall Kings Road Arches, Brighton	£ 2,240.00	Shelter Hall work experience costs
2013/00710	13 - 22 North Street, Meeting House Lane and Brighton Place (Hannington Lane)	£ 500.00	(Hannington Lane) North Street staff costs
2016/05493	Land at Station Street/Blackman Street Cheapside Brighton (Brinell Building)	£ 3,000.00	Station Street / Blackman Street staff costs
2016/05493	Land at Station Street/Blackman Street Cheapside Brighton (Brinell Building)	£ 10.00	Station Street / Blackman Street staff mobile costs

2016/05493	Land at Station Street/Blackman Street Cheapside Brighton (Brinell Building)	£ 4,480.00	Station Street / Blackman Street trainee costs
2016/05493	Land at Station Street/Blackman Street Cheapside Brighton (Brinell Building)	£ 7,800.00	Station Street / Blackman Street college course costs
2016/01020	4-7, 9 & 15-20 Kensington Street Brighton	£ 500.00	Kensington Street staff costs
2016/02756	Former Texaco site Kingsway/Victoria Terrace Hove	£ 1,000.00	Former Texaco Garage staff costs
2016/01001	East Slope University of Sussex, Refectory Road	£ 550.00	East Slope University of Sussex training costs
2016/01001	East Slope University of Sussex, Refectory Road	£ 995.00	East Slope University of Sussex training costs
2016/01001	East Slope University of Sussex, Refectory Road	£ 525.00	East Slope University of Sussex training costs
2016/01001	East Slope University of Sussex, Refectory Road	£ 750.00	East Slope University of Sussex training costs
2016/01001	East Slope University of Sussex, Refectory Road	£ 503.95	East Slope University of Sussex training costs
2016/01001	East Slope University of Sussex, Refectory Road	£ 350.00	East Slope University of Sussex training costs
2016/01001	East Slope University of Sussex, Refectory Road	£ 72.79	East Slope University of Sussex training costs
2016/01001	East Slope University of Sussex, Refectory Road	£ 30.00	East Slope University of Sussex staff mobile costs
2016/01001	East Slope University of Sussex, Refectory Road	£ 3,000.00	East Slope University of Sussex staff costs
2016/01001	East Slope University of Sussex, Refectory Road	£ 840.00	East Slope University of Sussex support costs
2016/01001	East Slope University of Sussex, Refectory Road	£ 3,380.00	East Slope University of Sussex support costs
2017/02410	land at Overdown Rise and Mile Oak Road Portslade	£ 2,000.00	Land at Overdown Rise/ Mile Oak Road staff costs
2017/01891	West Blatchington Primary School, Hangleton Way Hove	£ 716.41	West Blatchington / West Hove schools apprentice costs

2017/01891	West Blatchington Primary School, Hangleton Way Hove	£ 716.71	West Blatchington / West Hove schools apprentice costs
2017/01891	West Blatchington Primary School, Hangleton Way Hove	£ 2,000.00	West Blatchington / West Hove schools staff costs
2017/01891	West Blatchington Primary School, Hangleton Way Hove	£ 10.00	West Blatchington / West Hove schools staff mobile costs
2017/01891	West Blatchington Primary School, Hangleton Way Hove	£ 7,400.00	West Blatchington / West Hove schools college costs
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 5,000.00	Preston Barracks, Mithras and Watts staff costs
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 50.00	Preston Barracks, Mithras and Watts staff mobile costs
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 201.45	Preston Barracks, Mithras and Watts bldg staff printing costs
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 564.00	Preston Barracks, Mithras and Watts training costs
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 14,800.00	Preston Barracks, Mithras and Watts construction course costs
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 2,770.00	Preston Barracks Mithras and Watts apprentice costs
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 4,121.35	Preston Barracks Mithras and Watts apprentice costs
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 1,291.94	Preston Barracks Mithras and Watts apprentice costs
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 584.66	Preston Barracks Mithras and Watts apprentice costs
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 112.97	Preston Barracks Mithras and Watts course costs
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 4,480.00	Preston Barracks Mithras and Watts course costs
2016/02459	Land at Former Brewery Site, South Street Portslade	£ 1,000.00	Land at Former Brewery Sth Street staff costs
2018/01016	former Housing offices Selsfield Drive Brighton	£ 360.00	Former Housing office Selsfield Drive training costs

2017/01065	former Baptist Church Montpelier Place Brighton	£ 1,000.00	Former Baptist Church Montpelier Place staff costs
2017/02156	2-6 Pelham Terrace, Lewes Road Brighton	£ 2,000.00	2-6 Pelham Terrace staff costs
2014/01637	52-54 Hollingdean Road & 46 Freehold Terrace, Brighton	£ 2,000.00	52-54 Hollingdean Road staff costs
2014/01637	52-54 Hollingdean Road & 46 Freehold Terrace, Brighton	£ 7,400.00	52-54 Hollingdean Road college course costs
2014/01637	52-54 Hollingdean Road & 46 Freehold Terrace, Brighton	£ 2,520.00	52-54 Hollingdean Road training costs
2016/00403	251/253 Preston Road Brighton (Dovecote House)	£ 1,593.92	251/253 Preston Road (Dovecote) staff costs
2016/00403	251/253 Preston Road Brighton (Dovecote House)	£ 1,000.00	251/253 Preston Road staff costs
2016/00403	251/253 Preston Road Brighton (Dovecote House)	£ 7,000.00	251/253 Preston Road construction course costs
2015/01471	former Astoria Gloucester Place Brighton	£ 1,000.00	Former Astoria Gloucester Place staff costs
2015/01471	former Astoria Gloucester Place Brighton	£ 8,500.00	Former Astoria Gloucester construction course costs
2016/06478	Lion Gardens, Withdean Avenue Brighton	£ 500.00	Lion Gdns Withdean Ave staff costs
2016/02535	Westerman Complex, School Road Hove	£ 825.00	Westerman Complex School Road training costs
2016/02535	Westerman Complex, School Road Hove	£ 500.00	Westerman Complex School Road staff costs
2018/02699	118-132 London Road (former Boots/Co-op), Oxford Place & Oxford Street	£ 1,000.00	118-132 London Road staff costs
2018/02699	118-132 London Road (former Boots/Co-op), Oxford Place & Oxford Street	£ 1,700.00	118-132 London Road course costs
2018/00868	land at Kings House, Grand Avenue Hove	£ 36,117.17	Kings House placement costs
2018/00868	land at Kings House, Grand Avenue Hove	£ 2,000.00	Kings House staff costs

2015/00244	land at Units 2-8 The Terraces, Madeira Drive Brighton	£ 1,000.00	Unit 2-8 The Terraces Madeira Drive staff costs
2018/00340	former Amex HQ site, Edward Street Brighton	£ 1,700.00	former Amex HQ Site course costs
2018/00340	former Amex HQ site, Edward Street Brighton	£ 3,000.00	former Amex HQ Site staff costs
2018/00340	former Amex HQ site, Edward Street Brighton	£ 20.00	former Amex HQ Site staff mobile costs
2012/03364	1 Manor Road Brighton (former convent)	£ 3,738.75	Bus stops Lidl east Eastern Road
2010/03259	Woollards Field (The Keep) Lewes Road Brighton	£ 6,765.59	Bus Stop kerbs Stonymere Way
2013/00848	Land at The Hyde, Rowan Avenue Hove	£ 1,000.00	Rowan Avenue Bus stops lining/clearways
2017/01891	West Blatchington Primary School, Hangleton Way Hove	£ 34,000.00	Bus Stops kerbs Hangleton Way
2013/00710	13 - 22 North Street, Meeting House Lane and Brighton Place (Hannington Lane)	£ 5,000.00	Transport Shopmobility Churchill Square
2006/02369	i360 (West Pier) Kings Road Brighton	£ 12,160.05	Signage Wayfinding Mono/Miniliths upgrade/replacements
2011/02824	Portslade Aldridge Academy (PACA)	£ 8,594.03	Chalky Road resurfacing
2011/02824	Portslade Aldridge Academy (PACA)	£ 13,327.80	Chalky Road Puffin Crossing
2010/03714	88-92 Queens Road/ 4 Frederick Place (IBIS Hotel) Brighton	£ 76,000.00	Valley Gardens Phase 2
2013/01278	Former Infinity Foods Franklin Road Portslade	£ 10,500.00	Walking Cycling - speed cushions and drop kerbs Vale Road - with no 334
2014/00523	7 Symbister Road, Portslade	£ 875.91	Vale Road hump/drop kerb works
2017/01891	West Blatchington Primary School, Hangleton Way Hove	£ 190.37	Safer Routes TRO advert costs Hangleton works
2017/01891	West Blatchington Primary School, Hangleton Way Hove	£ 9,907.00	Safer Routes Drop Kerbs various in locality

2017/01891	West Blatchington Primary School, Hangleton Way Hove	£ 190.37	Safer Routes School Keep Clear Markings
2017/01891	West Blatchington Primary School, Hangleton Way Hove	£ 190.37	Safer Routes School Traffic Regulation Order for double yellow lines
2017/01891	West Blatchington Primary School, Hangleton Way Hove	£ 190.37	Safer Routes School Hangleton surface works
2017/01891	West Blatchington Primary School, Hangleton Way Hove	£ 8,303.77	Safer Routes - additional sum for Hangleton Way bus stops
2017/01891	West Blatchington Primary School, Hangleton Way Hove	£ 8,857.45	Safer Routes Phase 2 - Northease Drive, Parks Rise West and East
2017/01891	West Blatchington Primary School, Hangleton Way Hove	£ 32,701.59	Safer Routes Hangleton Way
2017/01891	West Blatchington Primary School, Hangleton Way Hove	£ 3,021.74	Safer Routes Hangleton Way
2017/01891	West Blatchington Primary School, Hangleton Way Hove	£ 31,820.89	Safer Routes Hardwick Way bus stops - Valuation 2
2017/01891	West Blatchington Primary School, Hangleton Way Hove	£ 235.00	Safer Routes Hangleton Way Lining
2017/01891	West Blatchington Primary School, Hangleton Way Hove	£ 638.68	Safer Routes Hangleton Way Lining/bus stop lining
2017/01891	West Blatchington Primary School, Hangleton Way Hove	£ 190.37	Safer Routes Traffic Regulation Order advert costs Hangleton works
2017/01891	West Blatchington Primary School, Hangleton Way Hove	£ 190.37	Safer Routes Traffic Regulation Order advert costs Hangleton works
2017/01891	West Blatchington Primary School, Hangleton Way Hove	£ 1,194.47	Safer Routes School Keep Clear signs & posts
2017/01891	West Blatchington Primary School, Hangleton Way Hove	£ 91.04	Safer Routes Bus Stop Clearway Hardwick Road
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 6,200.00	Bike Share Preston Barracks Lewes Road
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 10,969.40	Bike Share Preston Barracks Lewes Road
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 5,185.00	Bike Share Preston Barracks stands/totems

2016/02459	Land at Former Brewery Site, South Street Portslade	£ 20,000.00	South Street Portslade crossing improvement
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 13,000.00	Preston Barracks Parking Controlled Parking Zone consultation
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 6,501.99	Preston Barracks Parking Controlled Parking Zone consultation
2017/00492	Preston Barracks, Mithras House, Watts Building Lewes Road Brighton	£ 9,747.00	Preston Barracks Parking Controlled Parking Zone consultation
2007/02497	323-325 Mile Oak Road Portslade	£ 406.65	Mile Oak Road bus stop Real Time Indicator pole removal
2012/00114	Park House (One Hove Park) Old Shoreham Road Hove	£ 3,626.00	Hove Park east bus stop Real Time Indicator
2012/00114	Park House (One Hove Park) Old Shoreham Road Hove	£ 1,813.00	Hove Park east bus stop Real Time Indicator
2017/01891	West Blatchington Primary School, Hangleton Way Hove	£ 1,813.00	Hardwick Road east Real Time Indicator