

Annual Infrastructure Funding Statement

for

Community Infrastructure Levy

and Section 106 developer contributions

Reporting Period:

 01 April 2021 to 31 March 2022

**Introduction**

This is the Brighton & Hove City Council Infrastructure Funding Statement (IFS) for 2021/22. This statement provides update on the Council’s developer contributions secured under the Community Infrastructure Levy (CIL) and Section 106 (S.106) planning obligations together with income and expenditure in 2021/22, in compliance with Regulation 121A of the CIL Regulation 2010 (as amended.)

As a Contribution Receiving Authority (CRA) the Council is required to prepare an IFS no later than 31st December annually which includes:

* An Infrastructure List (a statement of projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL;
* A report about CIL, in relation to the previous financial year (the “reported year”); and

A report in respect of S.106 planning obligations in relation to the reported year.

The requirements for the type of information to be published in relation to CIL and s106 Planning obligations is set out in Schedule 2 of the CIL Regulations 2010 (as amended.)

**About this Statement**

The Brighton and Hove City Council IFS 2021/22 provides all information required under the CIL Regulations and is supported by detailed planning obligation data also highlighting key infrastructure projects funded by developer contributions during 2021/22.

The IFS is an important way of demonstrating how the council’s housing target, as set out within the City Plan Part One, is being delivered alongside developer contributions, which will be used to support the delivery of essential supporting infrastructure.

The CIL Guidance requires that IFS data is prepared in a specific digital format (using CSV files) using standard templates.

This IFS is accompanied by spreadsheets which support the S.106 and CIL totals reported. The publication of the IFS will be include three CSV files, which will also be published on the council’s website by 31st December 2022.

**IFS 2021/22 – Key Headlines**

|  |
| --- |
| **Section 106 (S.106) Planning Obligations**In 2021/22, the council **received a total of £5,025,715 in financial contributions** from S.106 planning obligations. These sums are either directly related to specifically defined infrastructure projects associated with each planning permission (Appendix II) or delivered on site. The council **held £23,574,839** at the end of 2021/22, to be spent on either specifically defined infrastructure projects or citywide affordable housing developments. * In 2021/22 £2,813,630 was spent that include key projects**:**
* Over £374,000 from Education contributions towards expansion improvements at Varndean school expansion
* Nearly £1.1m of improvements to recreation and sport facilities across the city
* Nearly £507,000 towards pedestrian sustainable transport improvements in local areas of development
 |

S.106 remains as the method to ensure that developments provide sufficient affordable housing to achieve the council’s policy requirements for 20% affordable housing as an equivalent financial contribution on sites of between 5 and 9 (net) dwellings, 30% on-site provision or financial contribution on sites of between 10 and 14 (net) dwellings, and 40% on-site provision on sites of 15 units or more.

**Section 106 Agreements and Income 2021/22**

The following sets out:

1. S.106 planning obligations signed by developers and the council (to be paid in 2021/22 once development triggers are reached in the future);
2. The amount of S.106 paid to the council in 2021/22 (from all planning obligations);
3. The amount of S.106 sums spent in the city on supporting infrastructure projects
4. The amount of S.106 that is yet to be formally allocated for spending by the council

In 2021/22 the council entered into 42 S.106, including Deed of Variation Agreements, as part of the approval of 3,140 planning applications. In signing up to those S.106 agreements, the council is due to receive £329,571 once triggers are reached on those development sites (and will be reported as income is received in future IFS reports.)

Importantly it should be noted that s106 sums secured during 2021/22 has decreased significantly and is now starting to be replaced by CIL.

In 2021/22, The total amount received from S.106 obligations under Agreements completed in that year 2021/22 and all previous years was **£5,025,715 .**

The 5 largest (by value) S.106 payments received during 2021/22 are summarised below:

|  |  |  |  |
| --- | --- | --- | --- |
| **Planning Permission** | **Development** | **Total S106 (financial obligations)** | **Categories** |
| 2018/03541  | Land east Coldean Lane, Brighton | £1,020,543 | * Education
* Local Employment
* Recreation
* Transport
 |
| 2018/01738 | land at Lyon Close Hove | £737,373 | * Education
* Local Employment
* Recreation
* Transport
 |
| 2017/02680 | Former St Aubyns School, High Street Rottingdean | £667,994 | * Education
* Local Employment
* Recreation/sports provision
* Transport
 |
| 2018/02607 | Greater Brighton Metropolitan College (GBMet) Pelham Street Brighton | £469,938 | * Education
* Local Employment
* Recreation
* Transport
 |
| 2018/00868 | Kings House, Grand Avenue Hove (balance payments) | £318,300 | * Education
* Recreation
* Transport
 |
| **Total largest s106 payments received £3,214,148** |

A full breakdown of the sums received is included in Appendix (II).

The total amount of contributions held, under any planning obligation either allocated or yet to be formally allocated to specific projects, totals **£23,574,839.**

**Non-Monetary Obligations**

Section 106 obligations can include “non-monetary” contributions, such as affordable housing units on site or open spaces or children’s play areas or transport mitigation such as Travel Plans.

In 2021/22, the council entered into 42 planning agreements overall which will deliver 132 affordable housing units of affordable rent and shared ownership homes on site.

Of the total of 42 s106 Agreements with planning obligations these will make provision for the following non-financial contributions:

|  |  |
| --- | --- |
| **Summary Non-financial contributions** | **Number of**  |
| **Secured 2021/22** | **Agreements** |
| Affordable Housing | 4 |
| Artistic Component | 3 |
| Community Use Agreements | - |
| Employment Training Strategies (for 20% local labour on development sites) | 9 |
| Management Plans (uses/delivery/servicing) | 2 |
| Travel Plans (incl. Bike share/Car Club | 4 |

**S.106 Expenditure**

The IFS reports on the **£2,813,630** s.106 expenditure on infrastructure items by the council in the financial year 2021/22. This includes money from historic S.106 obligations entered into prior to 2021/22 and previous years, due to the lead time to deliver improvements and to ensure that sufficient sums of money are available to send on specific projects.

The 5 largest (by value) S.106 projects funded during 2021/22 are summarised below:

|  |  |  |  |
| --- | --- | --- | --- |
| **Application** | **Development**  | **Project Funded** | **Project Expenditure 2021/22** |
| 2015/02917 | 121/123 Davigdor Road, Hove | Affordable Housing Victoria Road Portlade site | £264,232 |
| 2010/039992010/033792013/03461 | Brighton Station Site J (NEQ)Former Royal Alex Hospital Dyke RoadCircus Street, Brighton | Permanent expansion education provision Varndean school | £374,169 |
| 2015/029412016/01438 | former Whitehawk Library, Findon/Whitehawk RoadLand adj Wellesbourne Health Centre, 179 Whitehawk Road, Brighton | Middle Park Whitehawk play improvement | £134,406 |
| **2018/00340**  | former Amex HQ site, Edward Street Brighton | On-site local employment and training  | £134,377 |
| 2016/02535 | Various including Westerman Complex School Road | Portland Road pedestrian works | £140,563 |
| **Total largest s106 sums spent £1,047,758** |

**A full breakdown of the sums expended is included in Appendix (III).**

The council did not spend any S.106 receipts to repay money borrowed (including interest).

It also did not refund any sums to developers under the terms of the S.106 agreements in 2021/22.

**S.106 Monitoring Fees**

Following amendments to the CIL Regulations allowing Planning authorities setting monitoring fees for S.106, in addition to the capped 5% administration fee that is permitted from the sums raised through the CIL levy, receipts for s106 Monitoring are now starting to accumulate totalling £3,953.

**Long Term Maintenance Sums on Deposit**

In some cases, when a development site includes public open space and play space (or improvements), it asks the council to take responsibility for the ongoing maintenance for the spaces and equipment. In these instances, developers pay maintenance sums upon transfer of the land which are held on a long-term basis.

The total amount allocated as long-term maintenance (retained as of 31st March 2021) is £102.520.60 for the sites below:



**Community Infrastructure Levy (CIL) 2021/22**

The Community Infrastructure Levy (CIL) commenced in October 2020 following its adoption in July 2020. The following sets out CIL contributions secured, receipts and expenditure across the whole 2021/22 period.

1. The total value of CIL Demand Notices issued in the 2021/22 period is £894,822.33.
2. The total amount of CIL collected within 2021/22 totals £378,491.63
3. Total CIL receipts held at end 2021/22 totalled £386,181.04
4. The total CIL expenditure recorded for the reported period is as follows:

|  |  |
| --- | --- |
| **Type** | **Expenditure** |
| Admin CIL | £0.00 |
| Neighbourhood CIL | £0.00 |
| CIL Land Payments | £0.00 |
| Other CIL Cash | £0.00 |
| Total Value | £0.00 |



**Conclusions**

The 2021/22 IFS shows a steady level of s106 monetary and non-monetary s106 obligations have been entered into, with 32 affordable housing units being secured, alongside the growing CIL contributions as set out in the summary table below:



Subsequent IFS reports will provide comprehensive reports on CIL income and expenditure, along with the ongoing position with new and existing S.106 agreements.

Finally, this IFS provides a snapshot of S.106 income and expenditure 2021/22 and shows how development in the city continues in contributing to improvements in key infrastructure projects across the city.

Glossary

**Appendices**

Appendix (I) 2021/22 Contributions Secured

Appendix (II) 2021/22) Contributions Received

Appendix (III) 2021/22) Contributions Spent



|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **BHCC Infrastructure Funding Statement 2021/22** |  |   |  |  |
| **Appendix (II) Contributions Received (in 2021/22)** |  |  |  |  |
| **Application**  | **Development** |  **contribution type**  |  **sum**  | **provision** |  |
| 2016/02459 | Land at Former Brewery Site, South Street Portslade |  **Affordable Housing**  |  £ 280,000.00  | Affordable Housing in admin boundary in accordance with policy CP20 |  |
| 2015/01890 | land east of The Vale Ovingdean |  **Affordable Housing**  |  £ 121,153.00  | Affordable Housing in admin boundary in accordance with policy CP20 |  |
| **Sub Total Affordable Housing** |  |  |  **£ 401,153.00**  |   |  |
| 2018/00868 | land at Kings House, Grand Avenue Hove | **Education** |  £ 78,870.00  | Secondary And Sixth Form provision at Blatchington Mill and Hove Park Schools |  |
| 2018/02607 | Greater Brighton Metropolitan College (GBMet) Pelham Street Brighton | **Education** |  £ 114,873.00  | Secondary Provision Dorothy Stringer and/or Vardean Schools |  |
| 2019/02948 | Sussex County Cricket Ground Eaton Road Hove | **Education** |  £ 25,273.00  | Secondary Provision for Blatchington and Hove Park Schools. |  |
| 2018/01137  | 76/79 and 80 Buckingham Road Brighton | **Education** |  £ 33,000.00  | Split for Primary St Mary Magdelene, St Paul CoE, Middle Street or St Bartholomew CoE, Carlton Hill Schools. Secondary for Hove Park or Blatchington Mill Schools |  |
| 2017/01665 | Whitehawk Clinic, Whitehawk Road, Brighton | **Education** |  £ 26,915.00  | Admin boundary and particularly Longhill Secondary School and/or new Secondary school coming forward |  |
| 2018/03541  | Land east Coldean Lane, north Varley Halls Brighton | **Education** |  £ 257,214.00  | Adminstrative boundary with Secondary and 6th Form at BACA |  |
| 2018/03629 | Belgrave Centre Clarendon Place Portslade | **Education** |  £ 71,226.00  | Adminstrative boundary with Secondary and 6th Form at BACA |  |
| 2017/02680 | former St Aubyns, High Street, Rottingdean | **Education** |  £ 249,650.00  | Split for Primary at Our Lady of Lourdes RCPrimary and/or St Margaret's CE Primary School and/or Saltdean PrimarySchool and/or Rudyard Kipling Primary School and the secondary provision shall be spent on Longhill Secondary School or a proposed new secondary school for the City |  |
| 2019/02578  | Land at Victoria Road Housing Office, Portslade | **Education** |  £ 54,348.00  | In Admin boundary as consequence of development and in particular shall be spent on Portslade Aldridge Community Academy |  |
| 2018/01738 | land at Lyon Close (Davigdor Road) Hove | **Education** |  £ 133,388.00  | Secondary and 6th Form at Blatchington Mill And/Or Hove Park Schools |  |
| **Sub Total Education** |   |  |  **£ 1,044,757.00**  |   |  |
| 2018/02607 | Greater Brighton Metropolitan College (GBMet) Pelham Street Brighton | **Local Employment**  |  £ 44,450.00  | on-site local employment training and job opportunities at demolition and construction phases |  |
| 2019/03590 | 9/12 Middle Street Brighton  | **Local Employment**  |  £ 10,693.00  | on-site local employment training and job opportunities at demolition and construction phases |  |
| 2017/01665 | Whitehawk Clinic, Whitehawk Road, Brighton | **Local Employment**  |  £ 12,793.00  | on-site local employment training and job opportunities at demolition and construction phases |  |
| 2018/03541  | Land east Coldean Lane, north Varley Halls Brighton | **Local Employment**  |  £ 83,077.00  | on-site local employment training and job opportunities at demolition and construction phases |  |
| 2018/03629 | Belgrave Centre Clarendon Place Portslade | **Local Employment**  |  £ 30,196.00  | on-site local employment training and job opportunities at demolition and construction phases |  |
| 2019/01258 | 30/36 Oxford Street, Brighton | **Local Employment**  |  £ 10,984.00  | on-site local employment training and job opportunities at demolition and construction phases |  |
| 2020/00002  | Coombe Farm, Westfield Avenue North, Saltdean | **Local Employment**  |  £ 32,317.00  | on-site local employment training and job opportunities at demolition and construction phases |  |
| 2017/02680 | former St Aubyns, High Street, Rottingdean | **Local Employment**  |  £ 34,857.00  | on-site local employment training and job opportunities at demolition and construction phases |  |
| 2019/01180  | Vallance Hall, 49 Hove Street, Hove | **Local Employment**  |  £ 24,840.00  | on-site local employment training and job opportunities at demolition and construction phases |  |
| 2016/05530  | land south Ovingdean Road Brighton | **Local Employment**  |  £ 22,351.00  | on-site local employment training and job opportunities at demolition and construction phases |  |
| 2019/03548 | Land at Sackville Road (former Sackville Trading Estate) Hove | **Local Employment**  |  £ 239,056.00  | on-site local employment training and job opportunities at demolition and construction phases |  |
| 2019/02578  | Land at Victoria Road Housing Office, Portslade | **Local Employment**  |  £ 14,998.00  | on-site local employment training and job opportunities at demolition and construction phases |  |
| 2020/01742 | land at The Meeting House, Park Close Brighton | **Local Employment**  |  £ 3,238.00  | on-site local employment training and job opportunities at demolition and construction phases |  |
| 2018/01738 | land at Lyon Close (Davigdor Road) Hove | **Local Employment**  |  £ 47,945.00  | on-site local employment training and job opportunities at demolition and construction phases |  |
| **Sub Total Local Employment Scheme** |  |  **£ 611,795.00**  |   |  |
| 2018/00868 | land at Kings House, Grand Avenue Hove | **Recreation** |  £ 239,430.00  | improvements to Wish Park, Hove Seafront/Kingsway and Weald allotments |  |
| 2018/02607 | Greater Brighton Metropolitan College (GBMet) Pelham Street Brighton | **Recreation** |  £ 310,615.00  | all Parks/green spaces in vicinity including Preston Park, St Nicholas, Providence Place, NEQ Greenway |  |
| 2019/02948 | Sussex County Cricket Ground Eaton Road Hove | **Recreation** |  £ 56,812.00  | allocated to Hove seafront Kingsway to the Sea project |  |
| 2018/01137  | 76/79 and 80 Buckingham Road Brighton | **Recreation** |  £ 102,000.00  | Parks, Amenity and Nature conservation improvements at St Nicholas and/or St Ann's Well Gardens or Dyke Road Parks |  |
| 2017/01665 | Whitehawk Clinic, Whitehawk Road, Brighton | **Recreation** |  £ 95,831.00  | Provisions across all categories including Whitehawk Green, St Cuthmans, East Brighton, Whitehawk Hill Nature Reserve, Stanley Deason LC and local allotments  |  |
| 2018/03541  | Land east Coldean Lane, north Varley Halls Brighton | **Recreation** |  £ 527,161.00  | Provisions across all categories including Woollards Field, Wild Park, Stanmer Park, Moulsecoomb incl Leisure Centre and local allotments |  |
| 2018/03629 | Belgrave Centre Clarendon Place Portslade | **Recreation** |  £ 94,648.00  | Victoria Park and Kingsway to the Sea project |  |
| 2017/02680 | former St Aubyns, High Street, Rottingdean | **Recreation** |  £ 269,610.00  | Provisions across all categories for Parks/green spaces in Rottingdean, Ovingdean and Saltdean ; Happy Valley Woodingdean (sports field field only) and local allotments |  |
| 2019/02578  | Land at Victoria Road Housing Office, Portslade | **Recreation** |  £ 128,142.00  | Victoria Park or other local parks; other nature conservation in wider area and local allotments |  |
| 2018/01738 | land at Lyon Close (Davigdor Road) Hove | **Recreation** |  £ 419,833.00  | St Ann's Well Gardens, Dyke Road Park or Preston Park, Hove Park; Nevill Rec Grd, Withdean, Prince Regent or Kingsway/King Alfred for sports |  |
| **Sub Total Recreation** |   |  |  **£ 2,244,082.00**  |   |  |
| 2019/02948 | Sussex County Cricket Ground Eaton Road Hove | **Sustainable Transport** |  £ 28,791.00  | local Footway, Bus Stops in area and/or existing Bike Hub on Eaton Road |  |
| 2019/03590 | 9-12 Middle Street Brighton | **Sustainable Transport** |  £ 23,900.00  | Pedestrian Footway improvements and crossing improvement in vicinity including Middle Street, A259 Kings Road and Grand Junction Road |  |
| 2018/01137  | 76/79 and 80 Buckingham Road Brighton | **Sustainable Transport** |  £ 19,530.00  | Bus Stop RTI Upper Gloucester Road westbound (or nearest stop). Alternatively Footway improvement Buckingham Street junction Upper Gloucester Road. |  |
| 2017/01665 | Whitehawk Clinic, Whitehawk Road, Brighton | **Sustainable Transport** |  £ 29,884.00  | Bus Stops St David's stops Whitehawk Road. Or Pedestrian improvements Whitehawk Road between property and local faciities including to shops, schools, libraries and Pharmacy Whitehawk Road. |  |
| 2018/03541  | Land east Coldean Lane, north Varley Halls Brighton | **Sustainable Transport** |  £ 153,091.00  | Cycling improvement And/or bus frequency, pedestrian improvements/safety - all in locality |  |
| 2018/03629 | Belgrave Centre Clarendon Place Portslade | **Sustainable Transport** |  £ 98,948.00  | Pedestrian footways/accessibility from the development to local shopping centres/Boundary Road and/or child pedestrian and cyclist safety to local schools from development, Provision of Brighton Bike hub for minimum 8 cycles within the development site for use by occupant and the public |  |
| 2019/01258 | 30/36 Oxford Street, Brighton | **Sustainable Transport** |  £ 24,700.00  | Public Transport infrastructure to Property And/or pedestrian access to London Road Car Park or North/South pedestrian crossing improvements Oxford Street at its junction Oxford Court. |  |
| 2019/00544  | 270 Old Shoreham Road Hove | **Sustainable Transport** |  £ 5,377.00  | Bus stops invicinity On Old Shoreham Road - Allocation to Amhurst Crescent stop |  |
| 2017/02680 | former St Aubyns, High Street, Rottingdean | **Sustainable Transport** |  £ 113,877.00  | Pedestrian walking/cycling improvements in immediate vicnity for local improvement as set out in s106 Agreement |  |
| 2019/02578 | Land at Victoria Road Housing Office, Portslade | **Sustainable Transport** |  £ 64,256.00  | Bus Stop Northern side of Victoria Road, for shelter, real time information, upgrading the cage and accessible kerbs; (And/or reallocate to Pedestrian access improvements between the site and Portslade shops / town centre |  |
| 2015/01890 | land east of The Vale Ovingdean | **Sustainable Transport** |  £ 9,768.00  | Bus Stops for Accessible kerb, hardstanding and bus stop cage road markings (with 'clearway') at The Vale' bus stop (eastbound) on Ovingdean Road and a bus stop cage road markings (with 'clearway') at the 'Ovingdean Road' bus stop (northbound) on Falmer Road |  |
| 2019/00293  | Sealanes (former Peter Pans Playground) Madeira Drive Brighton | **Sustainable Transport** |  £ 3,716.00  | In vicinity particulary for additional Cycle Stands inc Bike Share, Pedestrian enhancements and Signage in Madeira Drive |  |
| 2018/01738 | land at Lyon Close (Davigdor Road) Hove | **Sustainable Transport** |  £ 136,207.00  | Pedestrian walking/cycling and crossing improvements in immediate vicnity for local improvement as set out in s106 Agreement |  |
| **Sub Total Sustainable Transport** |  |  **£ 712,045.00**  |   |  |
| 2019/00293  | Sealanes (former Peter Pans Playground) Madeira Drive Brighton | **Monitoring** |  £ 3,953.00  | Ecological mitigation monitoring - beach shingle planting |  |
| **Sub Total Monitoring**  |  |  |  **£ 3,953.00**  |   |  |
| 2018/02854 | 41/42 Park Wall Farm Cottages Lewes Road Falmer | **Public Realm** |  £ 7,930.00  | 5 x Semi Mature Tree planting in vicinity with mainteance and replacement within 3 Years. |  |
| **Sub Total Public Realm** |   |  |  **£ 7,930.00**  |   |  |
|  |   | **Total Received** |  **£ 5,025,715.00**  |  |  |

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| --- | --- | --- |
| **BHCC Infrastructure Funding Statement 2021/22** |   |   |
| **Appendix (III) Financial Contributions Spent 2021/22** |   |   |
| **Application**  | **Development** |  **sum**  | **project/scheme** |
| **Art** |  |  |  |
|   | Art maintenance balances |  £ 4,497.74  | Queens Road Quadrant project |
| 2006/01761 | Brighton Station NEQ Blocks E/F |  £ 3,424.38  | Queens Road Quadrant project |
| 2012/00782 | Former Ice Rink & 11 Queens Square Brighton |  £ 11,700.00  | Art payment Q Square Lurve Boat 50% fees |
|   | **Sub Total Art** |  **£ 19,622.12**  |   |
| **Affordable Housing** |  |   |
| 2015/02917 | 121/123 Davigdor Road, Hove |  £ 264,232.20  | Affordable Housing towards Victoria Road 21/22 |
|   | **Sub Total Affordable Housing** |  **£ 264,232.20**  |   |
| **Education** |  |  |  |
| 2010/03999 | Brighton Station Site J (NEQ) |  £ 199,884.00  | Education Varndean permanent expansion of the school for September 2022 |
| 2010/03379 | Former Royal Alex Hospital Dyke Road |  £ 103,034.92  | Education Varndean permanent expansion of the school for September 2022 |
| 2013/03461 | Circus Street, Brighton |  £ 71,250.00  | Education Varndean permanent expansion of the school for September 2022 |
| 2010/00692  | land at Redhill Close Brighton |  £ 95,415.57  | Patcham High School All- weather pitch and additional dining facilities |
| 2016/02756 | Former Texaco site Kingsway/Victora Terrace Hove |  £ 39,423.00  | Hove Park School refurbishment of the schools science laboratories and sports hall, including the provision of an all-weather pitch |
| 2017/00492 | Preston Barracks, Mithras House, Watts Building Lewes Road Brighton |  £ 1,688.00  | Nursery Spend Little Stars |
| 2015/02917 | 121/123 Davigdor Road, Hove |  £ 32,404.00  | Hove Park junior refurbishments |
| 2014/03605 | 70 and Site of Chrome Productions Limited Goldstone Lane Hove |  £ 58,549.80  | Hove Park School refurbishment of the schools science laboratories and sports hall, including the provision of an all-weather pitch |
| 2017/00492 | Preston Barracks, Mithras House, Watts Building Lewes Road Brighton |  £ 12,444.00  | New Beginnings Nursery |
| 2017/01065 | former Baptist Church Montpelier Place Brighton |  £ 43,488.48  | Hove Park School refurbishment of the schools science laboratories and sports hall, including the provision of an all-weather pitch |
|   | **Sub Total Education** |  **£ 657,581.77**  |   |
| **Recreation** |  |  |   |
| 3/89/1008 | Downsview Estate maintenance balance |  £ 806.18  | Warrior Close playground |
| 20015/05800 | Royal York Buildings balance accrued interest |  £ 4,999.50  | Recreation East Brighton Park Play |
| 2004/02722 | 4-8 Somerhill Avenue Hove |  £ 7,198.20  | St Ann's Well Play Allocation  |
| 2012/03364 | I Manor Road Brighton (former convent) |  £ 40,000.00  | Open Space - East Brighton Park Play  |
| 2015/02941 | former Whitehawk Library, Findon/Whitehawk Road |  £ 92,545.00  | Parks Middle Park play area upgrade |
| 2014/02417 | Robert Lodge, Manor Place, Brighton |  £ 16,498.00  | Parks Middle Park play area upgrade |
| 2014/00310 | 106 Lewes Road, Brighton |  £ 2,584.00  | William Clark Park swing play equipment |
| 2014/00310 | 106 Lewes Road, Brighton |  £ 27,805.00  | Parks Play Blakers Park |
| 2015/02917  | 121/123 Davigdor Road, Hove |  £ 2,601.99  | St Ann's Well Play  |
| 2015/02917  | 121/123 Davigdor Road, Hove |  £ 48,339.00  | St Ann's Well Sensory Garden |
| 2017/01065 | former Baptist Church Montpelier Place Brighton |  £ 2,992.05  | St Ann's Well Sensory Garden |
| 2014/03605 | 70 and Site of Chrome Productions Limited Goldstone Lane Hove |  £ 6,058.35  |  Hove Park MUGA to 3G Final costs  |
| 2014/03605 | 70 and Site of Chrome Productions Limited Goldstone Lane Hove |  £ 127,659.70  | Hove Park Play equipment |
| 2016/01438 | Land adj Wellesbourne Health Centre, 179 Whitehawk Road, Brighton |  £ 25,363.13  | Parks Middle Park play area upgrade |
| 2017/02410 | land at Overdown Rise and Mile Oak Road Portslade |  £ 39,193.81  | Parks Warrior Close/Chalk Pit Play works |
| 2017/00492  | Preston Barracks, Mithras House, Watts Building Lewes Road Brighton |  £ 20,000.00  | towards Stanmer Park dewpond grant project |
| 2016/02459 | Land at Former Brewery Site, South Street Portslade |  £ 20,000.00  | Parks Warrior Close/Chalk Pit play works |
| 2016/02459 | Land at Former Brewery Site, South Street Portslade |  £ 44,999.95  | Victoria Recreation Park Play equipment |
| 2018/01016  | former Housing offices Selsfield Drive Brighton |  £ 1,800.00  | Saunders Park Play |
| 2018/01016  | former Housing offices Selsfield Drive Brighton |  £ 1,000.00  | Stanmer Park pond works/granite |
| 2017/01065 | former Baptist Church Montpelier Place Brighton |  £ 1,975.00  | St Ann's Well Garden Play allocation |
| 2017/02156 | 2-6 Pelham Terrace, Lewes Road Brighton |  £ 30,370.00  | Saunders Park Play |
| 2017/02156 | 2-6 Pelham Terrace, Lewes Road Brighton |  £ 51,000.00  | Stanmer Park Pond works |
| 2017/02156 | 2-6 Pelham Terrace, Lewes Road Brighton |  £ 20,000.00  | towards Stanmer Park dewpond grant project |
| 2016/00403  | 251/253 Preston Road Brighton (Dovecote House) |  £ 2,982.00  | Blakers Park Play equipment |
| 2017/00662  | former Downsman PH Hangleton Way Hove |  £ 45,000.00  | Parks Greenleas Play  |
| 2016/06478 | Lion Gardens, Withdean Avenue Brighton |  £ 14,340.25  | Parks Hove Park play  |
| 2017/01083 | 87 Preston Road Brighton (former City College) |  £ 49,999.99  | Dyke Road Park Play equipment |
| 2017/01083 | 87 Preston Road Brighton (former City College) |  £ 23,213.46  | Blakers Park Play equipment |
| 2016/02535 | Westerman Complex, School Road Hove |  £ 15,730.44  | Hove Lagoon Play |
| 2014/00093 | former Lansdowne Hotel, Lansdowne Place Hove |  £ 38,225.00  | St Ann's Well Garden Play allocation |
| 2018/02126 | 29/31 New Church Road Hove (former Synagogue |  £ 20,000.00  | Stoneham MUGA  |
| 2012/00991 | St Augustines Church, Stanford Avenue Brighton |  £ 26,000.00  | Blakers Park Play equipment |
| 2015/02917 | 121/123 Davigdor Road, Hove |  £ 3,600.00  | Weald Allotments |
| 2014/03605 | 70 and Site of Chrome Productions Limited Goldstone Lane Hove |  £ 4,965.00  | Weald Allotments |
| 2016/02756  | Former Texaco site Kingsway/Victora Terrace Hove |  £ 4,500.00  | Weald Allotments |
| 2018/00868 | land at Kings House, Grand Avenue Hove |  £ 3,320.76  | Weald Allotments |
| 2018/02126 | 29/31 New Church Road Hove (former Synagogue |  £ 2,700.00  | Weald Allotments |
| 2018/01894 | 1a Marmion Road Hove |  £ 2,690.00  | Portland, School and Marmion Road Trees |
| 2016/02535 | Westerman Complex, School Road Hove |  £ 32,460.07  | Portland, School and Marmion Road Trees |
| 2014/03605 | 70 and Site of Chrome Productions Limited Goldstone Lane Hove |  £ 31,674.00  | Indoor Sports Withdean Sports Tennis Courts resurfacing and fencing |
| 2016/02459 | Land at Former Brewery Site, South Street Portslade |  £ 2,044.00  | Indoor Sports Withdean Sports Tennis Courts fencing |
| 2017/01665 | Whitehawk Clinic, Whitehawk Road, Brighton |  £ 39,170.00  | Indoor Sport 3G Stanley Deason LC |
| 2017/00492 | Preston Barracks, Mithras House, Watts Building Lewes Road Brighton |  £ 75,000.00  | SUDS spend/SDNPA/Moulsecoomb School project |
|   | **Sub Total Recreation** |  **£ 1,073,403.83**  |  |
| **Local Employment** |  |  |
| **2017/02410**  | land at Overdown Rise and Mile Oak Road Portslade |  £ 2,000.00  | Local Employment Staff costs (Overdown) |
| **2017/00492** | Preston Barracks, Mithras House, Watts Building Lewes Road Brighton |  £ 64,533.25  | Local Employment Training (Preston Barracks) |
| **2015/01471** | 78 West Street (Club Barcelona) & 7-8 Middle Street Brighton |  £ 500.00  | Local Employment Staff costs (West St/Middle St( |
| **2016/06478** | Lion Gardens, Withdean Avenue Brighton |  £ 1,485.99  | Local Employment Training (Lion Gdn/Withdean Ave) |
| **2016/02535** | Westerman Complex, School Road Hove |  £ 11,642.55  | Local Employment Training (Westerman) |
| **2018/02699** | 118-132 London Road (former Boots/Co-op), Oxford Place & Oxford Street |  £ 7,700.00  | Local Employment Training (118/132 London Road) |
| **2018/00868**  | land at Kings House, Grand Avenue Hove |  £ 6,782.16  | Local Employment Training (Kings House) |
| **2018/00340**  | former Amex HQ site, Edward Street Brighton |  £ 134,377.04  | Local Employment Training (former Amex) |
| **2018/02126** | 29/31 New Church Road Hove (former Synagogue |  £ 3,500.00  | Local Employment Training (29/31 New Church Road) |
| **2018/02607** | Greater Brighton Metropolitan College (GBMet) Pelham Street Brighton |  £ 2,000.00  | Local Employment staff costs (GBMet Site B Pelham Street) |
| **2019/01272** | 1 Moulsecoomb Way, Brighton |  £ 3,626.06  | Local Employment Training (1 Moulsecoomb Way) |
| **2019/02948**  | Sussex County Cricket Ground Eaton Road Hove |  £ 2,000.00  | Local Employment staff costs (Sussex Cricket Grd Eation Road( |
| **2019/03113** | Longley Industrial Estate, New England Street Brighton |  £ 9,927.49  | Local Employment Training (Longley New England Street) |
| **2019/03700**  | 39-47 Hollingdean Road Brighton |  £ 500.00  | Local Employment staff costs (39/47 Hollingdean Road) |
| **2016/02499** | Anston House, 137/147 Preston Road Brighton |  £ 2,000.00  | Local Employment staff costs (Anston House Preston Road |
| **2020/00917**  | Unit 1-3 Ellen Street, Hove (Hove Garden) |  £ 4,400.00  | Local Employment Training (Hove Gardens Ellen Street) |
| **2020/00917**  | Unit 1-3 Ellen Street, Hove (Hove Garden) |  £ 3,000.00  | Local Employment staff costs (Hove Gardens Ellen Street |
| **2015/04575** | 8/12 South Street & 79/81 West Street Brighton |  £ 1,000.00  | Local Employment staff costs (8/12 South St/79-81 West Street |
| **2018/03541** | Land east Coldean Lane, north Varley Halls Brighton |  £ 6,365.00  | Local Employment Training (land east Coldean Lane) |
| **2018/03629** | Belgrave Centre Clarendon Place Portslade |  £ 13,230.00  | Local Employment (Clarendon - former Belgrave Centre Portlade |
| **2019/01258**  | 30/36 Oxford Street, Brighton |  £ 500.00  | Local Employment staff costs (30/36 Oxford Street Brighton) |
| **2020/00002** | Coombe Farm, Westfield Avenue North, Saltdean |  £ 2,000.00  | Local Employment Staff costs (Coombe Farm Saltdean) |
| **2016/05530**  | land south Ovingdean Road Brighton |  £ 2,000.00  | Local Employment Staff costs (land south Ovingdean Road) |
| **2019/03548**  | Land at Sackville Road (former Sackville Trading Estate) Hove |  £ 5,000.00  | Local Employment staff costs (former Sackville Trading Est, Sackville Road) |
| 2019/03548 | Land at Victoria Road Housing Office, Portslade |  £ 1,000.00  | Local Employment staff costs (land at Victoria Road) |
| 2020/01742 | land at The Meeting House, Park Close Brighton |  £ 1,095.00  | Local Employment Training (Park Close/The Meeting House) |
|   | **Sub Total Local Employment** |  **£ 292,164.54**  |  |
| **Sustainable Transport** |  |  |
| 2004/01180 | 383 Portland Road Hove |  £ 46.46  | Raised entry works Portland Road |
| 2007/00009 | Lidl Arundel Road, Brighton |  £ 2,782.39  | Bus Stop RTI Pole Eastern Road |
| 2004/01705 | 9-11 The Upper Drive Hove |  £ 4,315.12  | Bus Stops RTI Installation |
| 2008/03248 | St Gabriels 18 Wellington Road Brighton |  £ 3,754.00  | Sustainable Transport Contribution for Dropped kerbs/tactiles along Wellington Road and at its junction with Elm Grove, Franklin Road/Upp Wellington Road And/or at Elm Grove/Lewes Road junction |
| 2009/03154  | Gala Bingo, Portland Road Hove |  £ 70,127.68  | Portland Road pedestrian works |
| 2007/02497  | 323-325 Mile Oak Road Portslade |  £ 1,781.60  | Bus Stop RTI Pole Installation |
| 2010/03999 | Brighton Station Site J (NEQ) |  £ 1,963.37  | Balance Drop kerbs Cross St/New Eng Street for water hydrant relocation |
| 2010/03259  | Woollards Field (The Keep) Lewes Road Brighton |  £ 1,700.00  | Bus Stop RTI Pole BACA southbound |
| 2012/00114 | Park House (One Hove Park) Old Shoreham Road Hove |  £ 2,506.41  | RTI OSR drop kerbs jctn Wilbury Gardens |
| 2014/03968 | Belverdere, 152/158 Dyke Road Brighton |  £ 1,556.52  | Drop Kerbs Dyke Road |
| 2014/00181  | Stretton Hall 353 Portland Road Hove |  £ 6,750.00  | Portland Road Pedestrian Works |
| 2013/00848  | Land at The Hyde, Rowan Avenue Hove |  £ 7,074.93  | Bus Stop RTI purchases |
| 2015/02941 | former Whitehawk Library, Findon/Whitehawk Road |  £ 15,476.73  | Bus stop kerbs Whitehawk Garage south stop |
| 2015/01121 | 119 Lewes Road Brighton |  £ 6,781.91  | Bus Stop RTI Pole Installation  |
| 2011/03300  | Britannia House, Kingsway Hove |  £ 892.22  | Transport drop kerbs Kingsway area |
| 2011/02886  | RSCH (3T's) Eastern Road, Brighton |  £ 90,579.11  | Transport Wilson Avenue/Roedean junction works |
| 2014/00310  | 106 Lewes Road, Brighton |  £ 15,935.60  | Bus Stop RTI purchases |
| 2015/01745  | 107 Marine Drive Rottingdean |  £ 2,466.79  | Bus Stops RTI Pole Installation |
| 2015/02917  | 121/123 Davigdor Road, Hove |  £ 2,355.60  | Davigdor Lyon Close Bus Shelter installation |
| 2016/01438 | Land adj Wellesbourne Health Centre, 179 Whitehawk Road, Brighton |  £ 1,800.00  | Transport Wellesbourne Health Centre survey |
| 2016/01438 | Land adj Wellesbourne Health Centre, 179 Whitehawk Road, Brighton |  £ 7,074.93  | Bus Stop RTI purchases |
| 2017/02410 | land at Overdown Rise and Mile Oak Road Portslade |  £ 2,237.96  | Transport drop kerbs Mile Oak Road Tunnel |
| 2017/02410 | land at Overdown Rise and Mile Oak Road Portslade |  £ 7,074.93  | Bus Stop RTI purchases |
| 2017/01259 | Sussex House, (former Police building) Crowhurst Road, Brighton |  £ 7,074.93  | Bus Stop RTI purchases |
| 2017/01891 | West Blatchington Primary School, Hangleton Way Hove |  £ 2,175.00  | Hangleton Way bus stop shelter connection  |
| 2017/00492 | Preston Barracks, Mithras House, Watts Building Lewes Road Brighton |  £ 300.00  | Bikeshare 5 x (additional) hub stands |
| 2017/00492 | Preston Barracks, Mithras House, Watts Building Lewes Road Brighton |  £ 7,499.99  | Parking CPZ implementation Preston Barracks  |
| 2017/02156  | 2-6 Pelham Terrace, Lewes Road Brighton |  £ 25,767.65  | Bus Stops Coombe Road civils and roadmarkings |
| 2017/02156  | 2-6 Pelham Terrace, Lewes Road Brighton |  £ 14,149.86  | Bus Stop RTI purchases |
| 2016/00403 | 251/253 Preston Road Brighton (Dovecote House) |  £ 9,541.72  | Bus Stop RTI purchases |
| 2017/00662  | former Downsman PH Hangleton Way Hove |  £ 9,033.45  | Bus Stop RTI purchases |
| 2018/02404 | Land at Varndean College, Surrenden Road |  £ 7,074.93  | Bus Stop RTI purchases |
| 2016/06478 | Lion Gardens, Withdean Avenue Brighton |  £ 11,724.67  | Bus Stops Hazeldene Meads shelter power |
| 2015/02893 | 4-12 Lyndhurst Road Hove |  £ 9,844.18  | Transport Dropped kerbs, paving/tactiles Lyndhurst Road junctions with Montefiore Road, Avondale, Glendale, Ferndale and Silverdale Road |
| 2017/01280 | former Argus House Units 2-8 Crowhurst Road Brighton |  £ 20,454.85  | Crowhurst Road bus shelters |
| 2017/01280 | former Argus House Units 2-8 Crowhurst Road Brighton |  £ 7,074.93  | Bus Stop RTI purchases |
| 2016/02535  | Westerman Complex, School Road Hove |  £ 63,639.14  | Transport Portland Road Pedestrian works |
| 2018/02051 | Grove Park, The Linkway, Hollingdean |  £ 24,794.53  | Transport drop kerbs Grove Park Linkway area |
| 2015/02443 | land at Units 2-8 The Terraces, Madeira Drive Brighton |  £ 8,856.52  | Bus Stop RTI purchases |
| 2018/00340  | former Amex HQ site, Edward Street Brighton |  £ 15,042.73  | Bus Stop RTI purchases |
| 2014/03394 | land rear 6 Falmer Avenue Saltdean |  £ 5,542.51  | Transport Dropped kerbs tactiles and raised crossing accessing site between Saltdean Primary School and Lustrells Vale Shops.  |
|   | **Sustainable Transport Sub Total** |  **£ 506,625.85**  |  |
|   | **Total Spend 2021/22** |  **£ 2,813,630.31**  |  |
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