

EY Pro Forma Table: FUNDING PERIOD (2016-17)

Department for Education Section 251 Financial Data Collection

LEA 846 Brighton and Hove

	Description	Anticipated Budget (£)				Proportion of funding
		PVI	Nursery School	Primary Nursery Class	TOTAL	
1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider type	Base Hourly Rate	7,221,247.80	369,897.75	1,441,046.90	9,032,192.45	72.94
2a. Supplements (please supply a short note for your supplement payment) -Deprivation	Deprivation using IDACI 20%	111,489.21	10,985.31	51,654.33	174,128.85	1.41
2b. Supplements (please supply a short note for your supplement payment) - Quality	Quality Supplement using Early Years Professionals	240,500.00			240,500.00	1.94
2c. Supplements (please supply a short note for your supplement payment) - Flexibility	No budget lines entered					0
2d. Supplements (please supply a short note for your supplement payment) - Sustainability	No budget lines entered					0
3. Other formula factors and lump sums (if applicable)	Headteacher & SEN lump sum allowances		199,011.00		199,011.00	1.61
	Additional Support allocation	208,912.90			208,912.90	1.69
4. Additional funded free hours eg full time places (if applicable)	No budget lines entered					0
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s AND 4s)		7,782,149.91	579,894.06	1,492,701.23	9,854,745.20	79.58
5. Two year old Base Rate(s) per hour, per provider type	Basic Hourly Rate	1,545,000.00	257,500.00	200,500.01	2,003,000.01	16.17
6a. Two year old supplements Quality (if applicable)	No budget lines entered					0
6b. Two year old supplements Other supplements (if applicable)	No budget lines entered					0
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA FOR 2 YEAR OLDS		1,545,000.00	257,500.00	200,500.01	2,003,000.01	16.17
7a. Early years contingency funding - 2 Year Olds	No budget lines entered					0
7b. Early years contingency funding - 3 & 4 Years Old	Central Expenditure				525,631	4.24
8a. Early years centrally retained spending - 2 Year Olds	No budget lines entered					0
8b. Early years centrally retained spending - 3 & 4 Years Old	No budget lines entered					0
TOTAL FUNDING FOR CENTRAL EXPENDITURE					525,631	4.24
9. Early years pupil premium allocation					204,000	