

# EY Pro Forma Table: FUNDING PERIOD (2017-18)

## Department for Education Section 251 Financial Data Collection

LEA 846 Brighton and Hove

Row Heading	Description	Unit Value (£)			Unit Applied	Num
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Base Rate	£4.00	£4.00	£4.00	PerHour	1,745,740
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	IDACI children living in most deprived 20% post codes	£0.41	£0.41	£0.41	PerHour	350,428
2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	Early Years Professional or Early Years Teacher	£2,602.00			LumpSum	49
2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	No budget lines entered					
2d. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	No budget lines entered					
2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	No budget lines entered					
Funding provided through supplements:						
3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	MNS lump sum		£99,505.50		LumpSum	
4. EYSFF (3 & 4 year olds) Funded hours above statutory core hours (if applicable)	No budget lines entered					
<b>TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3)</b>						
5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type	Base Rate	£5.20	£5.20	£5.20	PerHour	364,920
6a. EYSFF (2 year olds) Two year old supplements Quality (if applicable)	No budget lines entered					
6b. EYSFF (2 year olds) Two year old supplements Other supplements (if applicable)	No budget lines entered					
<b>TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2)</b>						
7a. SEN inclusion fund (top up grant element) - 3 & 4 Year Olds	SEN inclusion Fund					
7b. SEN inclusion fund (top up grant element) - 2 Year Olds (if applicable)	SEN inclusion Fund					
<b>TOTAL FUNDING FOR SEN INCLUSION FUND:</b>						
8a. Early years contingency funding - 3 & 4 Year Olds	No budget lines entered					
8b. Early years contingency funding - 2 Year Olds	No budget lines entered					
9a. Early years centrally retained funding - 3 & 4 Year Olds	Central expenditure					
9b. Early years centrally retained funding - 2 Year Olds	Central expenditure					
<b>TOTAL FUNDING FOR CENTRAL EXPENDITURE</b>						
10. Early years pupil premium - 3 & 4 Year Olds						
11. Disability access fund - 3 & 4 Year Olds						

