

EY Pro Forma Table: FUNDING PERIOD (2014-15)

Department for Education Section 251 Financial Data Collection

LEA 846 Brighton and Hove

	Description	Unit Value (£)			Unit Applied
		PVI	Nursery School	Primary Nursery Class	Unit Type
1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider type	Base rates: maintained schools and nursery classes £3.87 per hour, PVI Providers £3.71 per hour, Childminders £3.89 per hour	3.71	3.87	3.87	PerHour
2a. Supplements: Deprivation	Base rate for Childminders £3.89 per hour	3.89	0	0	PerHour
	Deprivation supplement of £0.71 per hour allocated on the basis of each child whose home post code falls within the worst 20% super output areas using IDACI	0.71	0.71	0.71	PerHour
2b. Supplements: Quality	Lump sum for Quality paid to PVI providers with EYPs, and where there are at least 10 children in the Spring term.	5500	0	0	LumpSum
	Lump sum for Quality paid to PVI providers with EYPs, and where there are between 5 and 10 children in the Spring term.	2500	0	0	LumpSum
	Quality - Level 1 hourly supplement for non maintained providers with 3 Quilt modules. Alternatively this will be applied where settings have EYP candidates	0.05	0	0	PerHour
	Quality - Level 2 hourly supplement for non maintained providers with 6 Quilt modules or similar accreditation with a nationally recognised quality assurance programme	0.11	0	0	PerHour
	Quality - Level 3 hourly supplement paid to PVI providers with EYP or qualified teacher working directly with children	0.16	0	0	PerHour
2c. Supplements: Flexibility	No budget lines entered				
2d. Supplements: Sustain-ability	A small lump sum is payable to providers registered for between 3 and 24 places. Based on cost analysis work, a supplement of £1000 applies to providers with between 3-8 places and 17-24 places. A £2,000 sum is applied to providers with 9-16 places.	1000	0	0	LumpSum
	A small lump sum is payable to providers registered for between 3 and 24 places. Based on cost analysis work, a supplement of £1000 applies to providers with between 3-8 places and 17-24 places. A £2,000 sum is applied to providers with 9-16 places.	2000	0	0	LumpSum
	A small lump sum is payable to providers registered for between 3 and 24 places. Based on cost analysis work, a supplement of £500 applies to providers with 3-24 places but fewer than 3 children attending	500	0	0	LumpSum
	Lump sum payable to Royal Spa Nursery School	0	85692	0	LumpSum
	Lump sum payable to Tamerland Nursery School	0	93322	0	LumpSum
3. Other formula	Protection paid to all non-maintained providers to ensure overall funding allocation is a minimum of £3.95 per hour	59995	0	0	LumpSum
	Additional support for children with special needs as assessed by the Pre School SEN Service	0	5734	24266	LumpSum
	Additional support for children with special needs in PVI settings as assessed by the Pre School SEN Service	140000	0	0	LumpSum
4. Additional funded free hours	No budget lines entered				
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s)					
5. Two year old Base Rate(s) per hour, per provider type	Base rate for 2-year old funding in 2014/15 - allocations at £5.15 per hour. Please note that the split between PVI and maintained are on an estimated basis.	5.15	5.15	5.15	PerHour
6a. Two year old supplements Quality	No budget lines entered				
6b. Other supplements	Additional support for children with SEN as assessed by the Pre School SEN Service	94000	5000	1000	LumpSum
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA FOR					
7a. Early years contingency funding 2 year olds	Contingency				
7b. Early years contingency funding 3 & 4 year olds	Contingency				
TOTAL FUNDING FOR CENTRAL EXPENDITURE					
8a. Early years centrally retained spending 2 year olds	Centrally retained				
8b. Early years centrally retained spending 3 & 4 year olds	EY support services				

EY Pro Forma Table: FUNDING PERIOD (2014-15)

Department for Education Section 251 Financial Data Collection

LEA 846 Brighton and Hove

	Description	Number of Units			Anticipated Budget (£)			TOTAL	Proportion of funding
		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class		
1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider type	Base rates: maintained schools and nursery classes £3.87 per hour, PVI Providers £3.71 per hour, Childminders £3.89 per hour	1698534	97290	411711	6301561.14	376512.3	1593321.57	8271395.01	86.26
2a. Supplements: Deprivation	Base rate for Childminders £3.89 per hour	20336	0	0	79107.04			79107.04	0.82
	Deprivation supplement of £0.71 per hour allocated on the basis of each child whose home post code falls within the worst 20% super output areas using IDACI	234270	25650	152760	166331.7	18211.5	108459.6	293002.8	3.06
2b. Supplements: Quality	Lump sum for Quality paid to PVI providers with EYPs, and where there are at least 10 children in the Spring term.	47	2	18	258500			258500	2.7
	Lump sum for Quality paid to PVI providers with EYPs, and where there are between 5 and 10 children in the Spring term.	3	2	18	7500			7500	0.08
	Quality - Level 1 hourly supplement for non maintained providers with 3 Quilt modules. Alternatively this will be applied where settings have EYP candidates	145120	0	0	7256			7256	0.08
	Quality - Level 2 hourly supplement for non maintained providers with 6 Quilt modules or similar accreditation with a nationally recognised quality assurance programme	215236	0	0	23675.96			23675.96	0.25
	Quality - Level 3 hourly supplement paid to PVI providers with EYP or qualified teacher working directly with children	1207781	0	0	193244.96			193244.96	2.02
2c. Supplements: Flexibility	No budget lines entered								0
2d. Supplements: Sustain-ability	A small lump sum is payable to providers registered for between 3 and 24 places. Based on cost analysis work, a supplement of £1000 applies to providers with between 3-8 places and 17-24 places. A £2,000 sum is applied to providers with 9-16 places.	28	2	18	28000			28000	0.29
	A small lump sum is payable to providers registered for between 3 and 24 places. Based on cost analysis work, a supplement of £1000 applies to providers with between 3-8 places and 17-24 places. A £2,000 sum is applied to providers with 9-16 places.	9	2	18	18000			18000	0.19
	A small lump sum is payable to providers registered for between 3 and 24 places. Based on cost analysis work, a supplement of £500 applies to providers with 3-24 places but fewer than 3 children attending	1	2	18	500			500	0.01
	Lump sum payable to Royal Spa Nursery School	0	1	0		85692		85692	0.89
	Lump sum payable to Tamerland Nursery School	0	1	0		93322		93322	0.97
3. Other formula	Protection paid to all non-maintained providers to ensure overall funding allocation is a minimum of £3.95 per hour	1	0	0	59995			59995	0.63
	Additional support for children with special needs as assessed by the Pre School SEN Service	0	1	1		5734	24266	30000	0.31
	Additional support for children with special needs in PVI settings as assessed by the Pre School SEN Service	1	0	0	140000			140000	1.46
4. Additional funded free hours	No budget lines entered								0
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s)					7283671.8	579471.8	1726047.17	9589190.77	100
5. Two year old Base Rate(s) per hour, per provider type	Base rate for 2-year old funding in 2014/15 - allocations at £5.15 per hour. Please note that the split between PVI and maintained are on an estimated basis.	456036.3	24257.25	4851.45	2348586.95	124924.84	24984.97	2498496.76	19.06
6a. Two year old supplements Quality	No budget lines entered								0
6b. Other supplements	Additional support for children with SEN as assessed by the Pre School SEN Service	1	1	1	94000	5000	1000	100000	0.76
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA FOR					2442586.95	129924.84	25984.97	2598496.76	12.65
7a. Early years contingency funding 2 year olds	Contingency								0
7b. Early years contingency funding 3 & 4 year olds	Contingency								0
TOTAL FUNDING FOR CENTRAL EXPENDITURE									
8a. Early years centrally retained spending 2 year olds	Centrally retained							160503	1.67
8b. Early years centrally retained spending 3 & 4 year olds	EY support services							758450	7.91