

EY Pro Forma Table: FUNDING PERIOD (2015-16)

Department for Education Section 251 Financial Data Collection

LEA 846 Brighton and Hove

| | Description | Unit Value (£) | | | Unit Applied |
|---|---|----------------|----------------|-----------------------|--------------|
| | | PVI | Nursery School | Primary Nursery Class | Unit Type |
| 1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider | Basic hourly rate 3 and 4 year olds | 3.76 | 3.92 | 3.92 | PerHour |
| | Basic hourly rate - 3 and 4 year olds Childminders | 3.94 | 0 | 0 | PerHour |
| 2a. Supplements: Deprivation | Deprivation funding based on children living in the 20% most disadvantaged post codes using IDACI | 0.47 | 0.47 | 0.47 | PerHour |
| 2b. Supplements: Quality | Quality lump sum supplement for providers with early years professionals (PVI providers only) | 5500 | 0 | 0 | LumpSum |
| | Quality lump sum supplement for small providers with early years professionals (PVI providers only) | 2500 | 0 | 0 | LumpSum |
| | Hourly quality supplement for PVI providers with early years professionals or qualified teachers | 0.16 | 0 | 0 | PerHour |
| 2c. Supplements: Flexibility | No budget lines entered | | | | |
| 2d. Supplements: Sustain-ability | Lump sum allocation to maintained nursery schools | 0 | 179014 | 0 | LumpSum |
| | Lump sum allocation for sustainability to small PVI providers (between 3 and 8 or between 16 and 24 places) | 1000 | 0 | 0 | LumpSum |
| | Lump sum allocation for sustainability to small PVI providers (between 9 and 16 places) | 2000 | 0 | 0 | LumpSum |
| 3. Other formula | SEN funding for maintained providers | 0 | 3756 | 16244 | LumpSum |
| | Additional funding to providers to ensure minimum overall level of funding of £3.95 per hour (PVI providers only) | 59621 | 0 | 0 | LumpSum |
| | Additional support funding for PVI providers | 250000 | 0 | 0 | LumpSum |
| 4. Additional funded free hours | No budget lines entered | | | | |
| TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s) | | | | | |
| 5. Two year old Base Rate(s) per hour, per provider type | Base funding rate for 2-year old free entitlement | 5.15 | 5.15 | 5.15 | PerHour |
| 6a. Two year old supplements Quality | No budget lines entered | | | | |
| 6b. Other supplements | Additional support funding for 2 year olds | 90000 | 7000 | 3000 | LumpSum |
| TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA | | | | | |
| 7a. Early years contingency funding 2 year olds | No budget lines entered | | | | |
| 7b. Early years contingency funding 3 & 4 year olds | No budget lines entered | | | | |
| 8a. Early years centrally retained spending 2 year olds | Childrens Respite Care - as per DfE e-mail advice | | | | |
| | Early Years centrally retained funding to support EYFE provision | | | | |
| 8b. Early years centrally retained spending 3 & 4 year olds | EY Support Services | | | | |
| TOTAL FUNDING FOR CENTRAL EXPENDITURE | | | | | |
| 9. Early years pupil premium allocation | | | | | |

EY Pro Forma Table: FUNDING PERIOD (2015-16)

Department for Education Section 251 Financial Data Collection

LEA 846 Brighton and Hove

| | Description | Number of Units | | | Anticipated | |
|---|---|-----------------|----------------|-----------------------|-------------|----------------|
| | | PVI | Nursery School | Primary Nursery Class | PVI | Nursery School |
| 1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider | Basic hourly rate 3 and 4 year olds | 1729357.5 | 92343 | 399267 | 6502384.2 | 361984.56 |
| | Basic hourly rate - 3 and 4 year olds Childminders | 28833 | 0 | 0 | 113602.02 | |
| 2a. Supplements: Deprivation | Deprivation funding based on children living in the 20% most disadvantaged post codes using IDACI | 281580 | 25080 | 129960 | 132342.6 | 11787.6 |
| 2b. Supplements: Quality | Quality lump sum supplement for providers with early years professionals (PVI providers only) | 44 | 0 | 0 | 242000 | |
| | Quality lump sum supplement for small providers with early years professionals (PVI providers only) | 6 | 0 | 0 | 15000 | |
| | Hourly quality supplement for PVI providers with early years professionals or qualified teachers | 1204054 | 0 | 0 | 192648.64 | |
| 2c. Supplements: Flexibility | No budget lines entered | | | | | |
| 2d. Supplements: Sustain-ability | Lump sum allocation to maintained nursery schools | 0 | 1 | 0 | | 179014 |
| | Lump sum allocation for sustainability to small PVI providers (between 3 and 8 or between 16 and 24 places) | 24 | 0 | 0 | 24000 | |
| | Lump sum allocation for sustainability to small PVI providers (between 9 and 16 places) | 9 | 0 | 0 | 18000 | |
| 3. Other formula | SEN funding for maintained providers | 0 | 1 | 1 | | 3756 |
| | Additional funding to providers to ensure minimum overall level of funding of £3.95 per hour (PVI providers only) | 1 | 0 | 0 | 59621 | |
| | Additional support funding for PVI providers | 1 | 0 | 0 | 250000 | |
| 4. Additional funded free hours | No budget lines entered | | | | | |
| | TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s) | | | | 7549598.46 | 556542.16 |
| 5. Two year old Base Rate(s) per hour, per provider type | Base funding rate for 2-year old free entitlement | 332602 | 25839 | 11074 | 1712900.3 | 133070.85 |
| 6a. Two year old supplements Quality | No budget lines entered | | | | | |
| 6b. Other supplements | Additional support funding for 2 year olds | 1 | 1 | 1 | 90000 | 7000 |
| | TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA | | | | 1802900.3 | 140070.85 |
| 7a. Early years contingency funding 2 year olds | No budget lines entered | | | | | |
| 7b. Early years contingency funding 3 & 4 year olds | No budget lines entered | | | | | |
| 8a. Early years centrally retained spending 2 year olds | Childrens Respite Care - as per DfE e-mail advice | | | | | |
| | Early Years centrally retained funding to support EYFE provision | | | | | |
| 8b. Early years centrally retained spending 3 & 4 year olds | EY Support Services | | | | | |
| | TOTAL FUNDING FOR CENTRAL EXPENDITURE | | | | | |
| 9. Early years pupil premium allocation | | | | | | |

EY Pro Forma Table: FUNDING PERIOD (2015-16)

Department for Education Section 251 Financial Data Collection

LEA 846 Brighton and Hove

| | Description | Budget (£) | | Proportion of funding |
|---|---|-----------------------|------------|-----------------------|
| | | Primary Nursery Class | TOTAL | |
| 1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider | Basic hourly rate 3 and 4 year olds | 1565126.64 | 8429495.4 | 65.43 |
| | Basic hourly rate - 3 and 4 year olds Childminders | | 113602.02 | 0.88 |
| 2a. Supplements: Deprivation | Deprivation funding based on children living in the 20% most disadvantaged post codes using IDACI | 61081.2 | 205211.4 | 1.59 |
| 2b. Supplements: Quality | Quality lump sum supplement for providers with early years professionals (PVI providers only) | | 242000 | 1.88 |
| | Quality lump sum supplement for small providers with early years professionals (PVI providers only) | | 15000 | 0.12 |
| | Hourly quality supplement for PVI providers with early years professionals or qualified teachers | | 192648.64 | 1.5 |
| 2c. Supplements: Flexibility | No budget lines entered | | | 0 |
| 2d. Supplements: Sustain-ability | Lump sum allocation to maintained nursery schools | | 179014 | 1.39 |
| | Lump sum allocation for sustainability to small PVI providers (between 3 and 8 or between 16 and 24 places) | | 24000 | 0.19 |
| | Lump sum allocation for sustainability to small PVI providers (between 9 and 16 places) | | 18000 | 0.14 |
| 3. Other formula | SEN funding for maintained providers | 16244 | 20000 | 0.16 |
| | Additional funding to providers to ensure minimum overall level of funding of £3.95 per hour (PVI providers only) | | 59621 | 0.46 |
| | Additional support funding for PVI providers | | 250000 | 1.94 |
| 4. Additional funded free hours | No budget lines entered | | | 0 |
| TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s) | | 1642451.84 | 9748592.46 | 75.67 |
| 5. Two year old Base Rate(s) per hour, per provider type | Base funding rate for 2-year old free entitlement | 57031.1 | 1903002.25 | 14.77 |
| 6a. Two year old supplements Quality | No budget lines entered | | | 0 |
| 6b. Other supplements | Additional support funding for 2 year olds | 3000 | 100000 | 0.78 |
| TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA | | 60031.1 | 2003002.25 | 15.55 |
| 7a. Early years contingency funding 2 year olds | No budget lines entered | | | 0 |
| 7b. Early years contingency funding 3 & 4 year olds | No budget lines entered | | | 0 |
| 8a. Early years centrally retained spending 2 year olds | Childrens Respite Care - as per DfE e-mail advice | | 160000 | 1.24 |
| | Early Years centrally retained funding to support EYFE provision | | 90000 | 0.7 |
| 8b. Early years centrally retained spending 3 & 4 year olds | EY Support Services | | 880960 | 6.84 |
| TOTAL FUNDING FOR CENTRAL EXPENDITURE | | | 1130960 | 8.78 |
| 9. Early years pupil premium allocation | | | 204000 | |